

# Council Meeting for December 6, 2021



# CITY COUNCIL AGENDA

December 6, 2021

Final Agenda

7:00 P.M.

**Note: All items presented are subject to final action.**

## PUBLIC FORUM

### PETITION

**Wards  
2,3,4,7**

The petition by the Salvation Army requesting to hold their Angel Tree Parade on December 11, 2021 starting at 11:30 a.m. The parade will leave Smith Brothers, 5101 Oak St., heading west on Oak St. to 48<sup>th</sup> St., turning left on 48<sup>th</sup> St. to Broadway then turning right and heading west on Broadway to 5<sup>th</sup> street then turning left on 5<sup>th</sup> street going to Vermont then turning right on Vermont and into the Salvation Army Kroc Center. They request the parade be escorted by Quincy Police Auxiliary Officers. This was tabled for one week by Ald. Bergman.

## MONTHLY REPORTS

### RESOLUTIONS

Central Services Director, Transportation Director, and Central Services Committee recommending approval of the low quote of \$9,208.00 from Fischer Builders for the repair and/or replacement of three walk through doors and a wash bay overhead door at the maintenance shop.

Central Services Director, Utilities and Engineering Director, and the Central Services Committee recommending approval of the purchase of the patch truck from Bergkamp Inc., Salina, KS in the amount of \$225,321.

### ORDINANCES

#### **Adoption of an Ordinance entitled:**

An Ordinance Levying Taxes For Special Service Area Known As The Historic Quincy Business District In The City Of Quincy, County Of Adams, State Of Illinois, For The Fiscal Year Beginning May 1, 2021 And Ending April 30, 2022.

An Ordinance Levying Taxes For The City Of Quincy, In The County Of Adams, And State Of Illinois, For The Fiscal Year Beginning May 1, 2021 And Ending April 30, 2022.

An Ordinance Providing For The Abatement Of The Tax Heretofore Levied For The Year 2021 Of The City Of Quincy, Adams County, Illinois.

#### **First presentation of an Ordinance entitled:**

- Ward 7** An Ordinance Amending Title VII (Traffic Code) Of Chapter 82 (No Parking Zones) Of The Municipal Code Of The City Of Quincy Of 2015 (No Parking York St. from 6<sup>th</sup> - 7<sup>th</sup> St.).
- Ward 2** An Ordinance Amending Title VII (Traffic Code) Of Chapter 81 (Traffic Schedules) Of The Municipal Code Of The City Of Quincy Of 2015 (School Speed Zone at St. Francis School).
- Ward 3** An Ordinance Amending Title VII (Traffic Code) Of Chapter 81 (Speed Limits) Of The Municipal Code Of The City Of Quincy Of 2015 (Speed Reduction on Crestview Drive).
- Ward 2** An Ordinance Amending Ordinance No. 20-01 (Amending Special Permit For Planned Development 2040 Cherry Street).

## REPORT OF FINANCE

An Ordinance Amending Ordinance No. 20-01 (Amending Special Permit For Planned Development 2040 Cherry Street).

**REPORT OF FINANCE**

**City of Quincy  
Department of Central Services**



**Kevin McClean  
Director**

**2020 Jennifer Road  
Quincy, IL 62301  
Phone: (217) 228-4520**

**FORESTRY MONTHLY REPORT**

Date: November 8, 2021

To the Honorable Mayor and City Council:

The following is a report of work done by the Forestry Department for the month of October

Trees Removed – 15 total  
Concrete Trip/Fall Hazard – 2  
Sewer Issue – 0  
Water Issue – 1  
Power Line Interference – 0  
Dead/Dying – 11  
Blocked Sign – 0  
Safety Hazard – 1  
Construction Work – 0

Stumps Removed – 18

Trees Trimmed – 21

Respectfully submitted,

Kevin McClean  
Director  
Department of Central Services

**City of Quincy  
Department of Central Services**



**Kevin McClean  
Director**

**2020 Jennifer Road  
Quincy, IL 62301  
Phone: (217) 228-4520**

**SIGN AND PAINT  
MONTHLY REPORT**

DATE: November 8, 2021

To the Honorable Mayor and City Council:

The following is the report of the Sign and Paint Department for the month of October

City Signs Replaced – 5  
New Signs – 15  
City Blocks Striped – 58  
Feet of Curbs Painted – 0  
Intersections Painted – 0  
Parking Lots Painted - 0  
Handicapped Parking Stalls Painted - 0  
Barrels of Yellow Paint Used – 1  
Barrels of White Paint Used – 0

Respectfully submitted,

Kevin McClean  
Director

# City of Quincy Department of Central Services



Kevin McClean  
Director

2020 Jennifer Road  
Quincy, IL 62301  
Phone: (217) 228-4520

## RECYCLING DIVISION MONTHLY REPORT

Date: November 8, 2021

To the Honorable Mayor and City Council:

The following is a report of materials and quantities collected from the residential waste system for the month of October

<u>MATERIAL</u>	<u>POUNDS</u>	<u>TONS</u>
Fiber	98,320	49.16
Non-Fiber	42,240	21.12

Respectfully submitted,

Kevin McClean  
Director  
Department of Central Services

**City of Quincy  
Department of Central Services**



**Kevin McClean  
Director**

**2020 Jennifer Road  
Quincy, IL 62301  
Phone: (217) 228-4520**

**STREET CLEANING  
MONTHLY REPORT**

DATE: November 8, 2021

To the Honorable Mayor and City Council:

The following is the report of the Street Cleaning Department for the month of October

City Blocks Swept – 1,162

Loads of Refuse Hauled – 28

Gallons of Water for Flushing – 7,700

Respectfully submitted,

Kevin McClean  
Director  
Department of Central Services



**OFFICE OF THE CITY CLERK**  
CITY OF QUINCY  
LAURA OAKMAN

CITY HALL SUITE 129  
730 MAINE STREET  
QUINCY, IL 62301-4956

PHONE (217) 228-4510  
FAX (217) 221-3664  
[LOakman@ci.quincy.il.us](mailto:LOakman@ci.quincy.il.us)

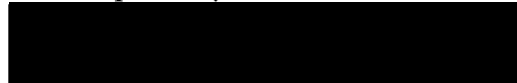
December 1, 2021

**TO THE HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL:**

I herewith submit a report of City Licenses and Permits issued by me during the month of November, 2021 the periods for which they were issued together with the fees collected and subsequently paid to the City Treasurer:

#	NAME	PERIOD	AMOUNT	
			EACH	TOTAL
3	Amusement Devices	1 Year	\$ 30.00	\$ 90.00
185	Cat Tags	1 Year	\$ 5.00	\$ 925.00
1	Raffle	2 Months	\$ 10.00	\$ 10.00
2	Raffle	4 Months	\$ 20.00	\$ 40.00
1	Sign Contractor	1 Year	\$ 25.00	\$ 25.00
	<b>Total Collected by the Treasurer's Office</b>			<b>\$ 1,090.00</b>

Respectfully submitted,



**LAURA OAKMAN**  
City Clerk

LO:ak



# City of Quincy Department of Central Services



Kevin McClean  
Director

2020 Jennifer Road  
Quincy, IL 62301  
Phone: (217) 228-4520

## FORESTRY MONTHLY REPORT

Date: December 2, 2021

To the Honorable Mayor and City Council:

The following is a report of work done by the Forestry Department for the month of November

Trees Removed – 21 total  
Concrete Trip/Fall Hazard – 0  
Sewer Issue – 0  
Water Issue – 0  
Power Line Interference – 0  
Dead/Dying – 21  
Blocked Sign – 0  
Safety Hazard – 0  
Construction Work – 0

Stumps Removed – 0

Trees Trimmed – 28

Respectfully submitted,

Kevin McClean  
Director  
Department of Central Services

**City of Quincy**  
**Department of Central Services**



**Kevin McClean**  
**Director**

**2020 Jennifer Road**  
**Quincy, IL 62301**  
**Phone: (217) 228-4520**

**SIGN AND PAINT**  
**MONTHLY REPORT**

DATE: December 1, 2021

To the Honorable Mayor and City Council:

The following is the report of the Sign and Paint Department for the month of November

City Signs Replaced -- 3  
New Signs -- 12  
City Blocks Striped -- 0  
Feet of Curbs Painted -- 0  
Intersections Painted -- 0  
Parking Lots Painted - 0  
Handicapped Parking Stalls Painted - 0  
Barrels of Yellow Paint Used -- 0  
Barrels of White Paint Used -- 0

Respectfully submitted,

Kevin McClean  
Director

# City of Quincy Department of Central Services



Kevin McClean  
Director

2020 Jennifer Road  
Quincy, IL 62301  
Phone: (217) 228-4520

## RECYCLING DIVISION MONTHLY REPORT

Date: December 2, 2021

To the Honorable Mayor and City Council:

The following is a report of materials and quantities collected from the residential waste system for the month of November

<u>MATERIAL</u>	<u>POUNDS</u>	<u>TONS</u>
Fiber	87,540	43.77
Non-Fiber	34,410	17.205

Respectfully submitted,

Kevin McClean  
Director  
Department of Central Services

**City of Quincy  
Department of Central Services**



**Kevin McClean  
Director**

**2020 Jennifer Road  
Quincy, IL 62301  
Phone: (217) 228-4520**

**STREET CLEANING  
MONTHLY REPORT**

DATE: December 1, 2021

To the Honorable Mayor and City Council:

The following is the report of the Street Cleaning Department for the month of November

City Blocks Swept – 564

Loads of Refuse Hauled – 17

Gallons of Water for Flushing – 4,900

Respectfully submitted,

Kevin McClean  
Director  
Department of Central Services

## RESOLUTION

WHEREAS, the Central Services Department maintenance shop has several walk through and overhead doors; and

WHEREAS, the deterioration of some doors pose a security risk; and

WHEREAS, three (3) walk through doors and a wash bay overhead door are needing repaired and two (2) are needing replaced; and

WHEREAS, the door repairs/replacements will be paid for out of the Central Services and Transit budgets; and

WHEREAS, only two (2) quotes were received; and

WHEREAS, Fischer Builders provided the lowest quote for the work; now

THEREFORE BE IT RESOLVED, the Central Services Director, the Transportation Director, and Central Services Committee recommends to the Mayor and City Council that the low quote of \$9,208.00 from Fischer Builders of Quincy, Illinois be accepted.

Kevin McClean  
Central Services Director

Marty Stegeman  
Transportation Director

December 6, 2021

## **RESOLUTION**

WHEREAS, the Central Services Department is needing to purchase a hot box patch truck; and

WHEREAS, the truck will be used in the Pavement Division for filling potholes and making street repairs; and

WHEREAS, this patch truck is a 2022 Freightliner on a Bergkamp truck body with a purchase price of \$225,321 and meets our requirements; and

WHEREAS, funding for the purchase of this truck is available in the Central Services Vehicle Replacement Fund; now

THEREFORE BE IT RESOLVED, the Central Services Director, the Utilities and Engineering Director, and the Central Services Committee recommends to the Mayor and City Council that the purchase of the patch truck from Bergkamp Inc. in the amount of \$225,321 be accepted.

Kevin McClean  
Central Services Director

December 6, 2021



November 17, 2021

**RE: Special Service Area #4 Levy Request May 1, 2021 - April 30, 2022**

Dear Mayor Troup and City Council Members,

Historic Quincy Business District ("The District") requests Quincy City Council approve the levy for Special Service Area #4 (SSA #4). The tax rate for the levy will not change from last year and the levy amount requested for FY 2021 is \$102,000.

The District is a not-for-profit, volunteer-driven organization that seeks to leverage local assets to enhance our historic central business district and the economic vitality of Quincy and Adams County. The success has a large part to do with the dedicated volunteerism of the community with thousands of hours volunteered by private Quincy citizens in 2021 alone.

Renewal of funding will facilitate The District's continued expansion of services and benefits to downtown property owners, businesses, and the City of Quincy. SSA #4 collects property taxes only on certain commercial properties within the defined geographic district. This is not a tax on sales, income, individual citizens or on businesses. Throughout the previous years the SSA funding has helped The District organization grow, provide marketing plans for the downtown, and promote businesses all while engaging thousands of volunteers to create action plans to serve the City of Quincy. The District follows the National Main Street Approach focusing on the principles of organization, design, promotion, and economic vitality. In fact, The District received recognition as an accredited Main Street Program in 2021.

Furthermore, The District has been a valuable communication vehicle as well as offering assistance to over eight hundred (800) members during the very difficult pandemic. In addition, The District partners with the City of Quincy, Adams County and other organizations to form the Adams County Task Force. As you are aware, the task force has been tireless in its efforts to educate and assist the community during the past two years. Given these challenging times, The District has been more

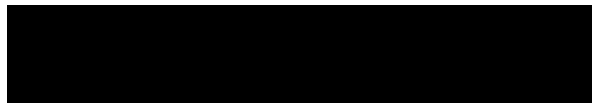
determined to create promotions and events for the downtown businesses. These promotions include Shop Local Saturdays, Fri-YAH, Quincy Farmers Market, Blues in the District, Small Business Saturday, Tin Duster Go for the Cash, Christkindl Market, Thankful Thursday's and Light the Park.

The District works closely with property owners to assist development of properties, fill existing vacant spaces, recruit new businesses and retain existing businesses. In addition, it is our belief The District continues to make the downtown a better experience for our community by coordinating clean-up events, murals, planter boxes, and facilitating public art, streetscape, wayfinding and more.

In short, based on a very small budget, The District continues to provide a great return on investment for the City of Quincy and its citizens. This funding helps us provide a stable vision for our downtown and opportunity for growth and success for the people of our City. For these and many other reasons, we are requesting each of you to support this SSA levy renewal.

Thank you for your consideration,

The District



By: Bob Beswick  
Its: President



## ORDINANCE NO.

### AN ORDINANCE LEVYING TAXES FOR SPECIAL SERVICE AREA KNOWN AS THE HISTORIC QUINCY BUSINESS DISTRICT IN THE CITY OF QUINCY, COUNTY OF ADAMS, STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2021 AND ENDING APRIL 30, 2022

**WHEREAS**, at all times herein, there remains in full force and effect 35 ILCS 200/27-5, *et seq.*, entitled the “Special Service Area Tax Law”; and

**WHEREAS**, in accordance with said law, the Mayor and aldermen of the City of Quincy, after having complied with the statutory provisions of said law, deem it in the best interest of the City of Quincy that a Special Service Area be created for an area and region known as the Historic Quincy Business District; and

**WHEREAS**, the City Council finds that local support for the proposed Special Service Area is reasonable and appropriate.

**WHEREAS**, the City of Quincy is a home rule unit of local government pursuant to the provision of §6, Article VII (Local Government) of the Constitution of the State of Illinois; and

**WHEREAS**, this Ordinance is being adopted pursuant to such authority and such other authority as may be established by law.

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND ALDERMEN OF THE CITY OF QUINCY, ADAMS COUNTY, ILLINOIS**, as follows:

**Section 1. Authority to Establish Special Service Areas.** Special Service Areas are established pursuant to Article VII, Section 6(a) and (1) of the Constitution of the State of Illinois and pursuant to the Special Service Area Tax Law, title 9, Article 27, of the Property Tax Code of the State of Illinois. Pursuant to Section 27-25 of the Special Service Area Tax Law, taxes may be levied or imposed by the municipality in the Special Service Area at a rate or amount of tax sufficient to produce revenues required to provide the special services. Prior to the first levy of taxes in the Special Service Area, notice shall be given and a hearing shall be held under the provisions of Section 27-30 and 27-35 of the Act.

**Section 2. Findings.** The City Council finds:

On December 17, 2017, the City Council adopted Ordinance No. 17-39 creating a Special Service Area Number 4 known as “The Historic Quincy Business District” for a period of ten (10) years.

**Section 3. The Special Service Tax Law.** The Special Service Area Tax Law is hereby created and extended as follows:

A. The sum of One Hundred and two Thousand (\$102,000) is the total amount of expenditures heretofore legally requested for the purposes of this Special Service Area. The following sums be and the same are hereby levied upon the taxable property in the Special Service Area for the fiscal years beginning May 1, 2021 and ending April 30, 2022:

<u>Activities</u>	<u>Amount Appropriated</u>	<u>Amount Levied</u>
Administration	\$105,600	\$82,000
Services, Supplies & Other	\$34,300	\$20,000
Total	\$139,900	\$102,000

B. There is hereby certified to the County Clerk of Adams County, Illinois, the sum of \$102,000.00, constituting the total sum to be raised by taxation as set forth above and the City Clerk of the City of Quincy is hereby ordered and directed to file a certified copy of this Ordinance with the County Clerk of Adams County on or before the time required by law.

C. In each subsequent years of the aforementioned Special Service Area, the Historic Quincy Business District Board shall come before the City Council as the governing body and make known the requested tax levy amount. The tax levy amount will not exceed \$0.35 per \$100 of assessed value at any time. The levy is subject to Illinois Truth in Taxation requirements pursuant to 35 ILCS 200/27-32). The City Council shall act on the levy request.

**Section 4. Effective Date.** This Ordinance shall be in full force and effect from and after its adoption and approval as provided by law.

**Section 5. Severability.** The provisions of this Ordinance shall be deemed separable, and the invalidity of any portion hereof shall not affect the validity of the remainder thereof.

**Section 6. Saving Clause.** Nothing in this ordinance shall be construed to affect any suit or proceeding pending in any court, or any rights acquitted, or liability incurred, or any cause or causes of action acquired or existing, or permits or licenses issued under any act or ordinance hereby repealed or amended; not shall any just or legal right or remedy of any character be lost, impaired, or affected by this Ordinance.

**Section 7. Repeal.** All ordinances and parts of ordinances in conflict with the provisions of this Ordinance shall be, and the same are, to the extent of such conflict, hereby repealed.

ADOPTED: \_\_\_\_\_, 2021 LAURA OAKMAN, City Clerk

APPROVED: \_\_\_\_\_, 2021 MIKE TROUP, Mayor

Officially published in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_ 2021



# CITY OF QUINCY

## Comptroller's Office

SHERI L. RAY  
Comptroller

CITY HALL – 730 MAINE STREET  
Quincy, Illinois 62301-4056  
217-228-4517

### MEMORANDUM

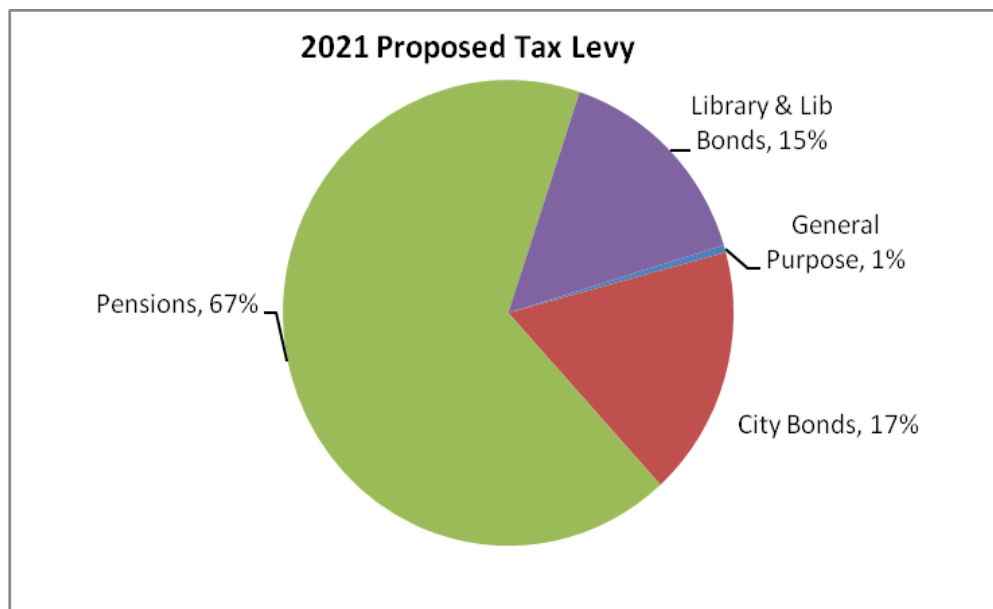
TO: Mayor and City Council  
FROM: Sheri Ray  
DATE: November 19, 2021  
RE: Tax Levy Ordinance and Abatement Ordinance

Please find attached the 2021 Tax Levy Ordinance and the 2021 Abatement Ordinance which will be presented for first reading on Monday, November 22, 2021.

**Truth in Taxation/Estimated Property Tax Levy:** On November 15, 2021 the City Council approved an estimated Tax levy of \$7,727,519 with the adoption of the Truth in Taxation Resolution. The aggregate levy did not exceed a 5% increase over the 2020 tax extension; therefore the City was not required to advertise and hold a public hearing, pursuant to the Truth in Taxation law.

**Tax Rate Estimates:** The Tax Rate is estimated based on the County's preliminary estimates of the Equalized Assessed Valuation (EAV). The County Board of Review is still in session and there are pending appeals. Currently, we are projecting EAV growth at 2.8%, which computes an approximate rate of 1.07798 for the 2021 tax levy.

**Tax Levy Uses:** The property tax is used to fund Police and Fire pensions, the Library, and three General Obligation bonds, one of which is for Library.



The property tax levy only funds 64% of the total pension costs. The City allocates other sources of general revenue for pension costs to alleviate the property tax bills. This tax levy is funding the



# CITY OF QUINCY

Comptroller's Office

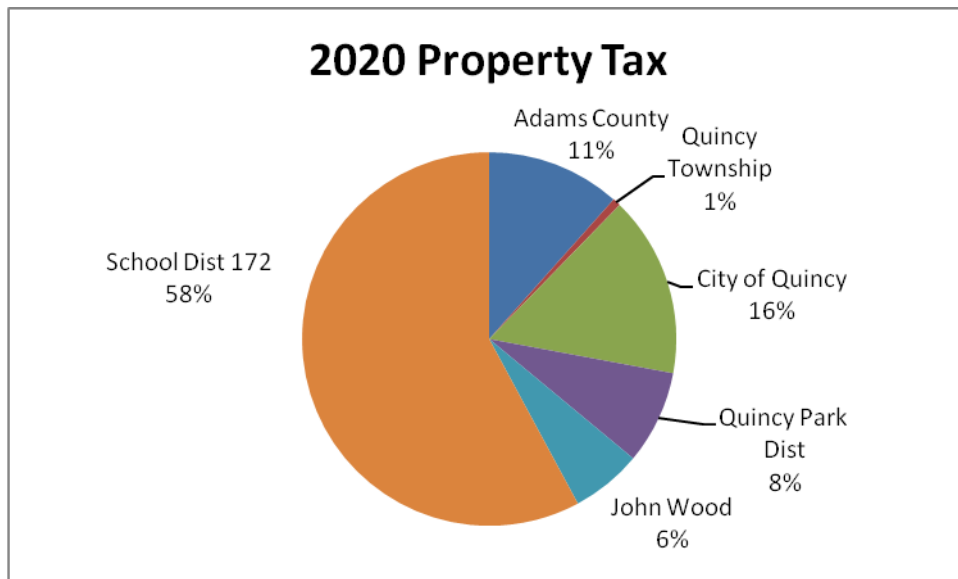
SHERI L. RAY  
Comptroller

CITY HALL – 730 MAINE STREET  
Quincy, Illinois 62301-4056  
217-228-4517

## MEMORANDUM

pensions slightly above the statutory minimum ARC from Lauterbach and Amen. The City's property tax levy only covers about 39% of the total Library subsidy, with the City allocating other revenue sources for the Library subsidy.

**Overlapping Districts:** The taxing districts within the City of Quincy are depicted below with the City tax representing 16% of the 2020 total tax bill in regards to the other overlapping districts.



If you have any questions regarding the 2021 Tax Levy or Abatement Levy, please contact me.

CC: Corporation Counsel Lonnie Dunn  
DOAS Jeff Mays  
City Clerk Laura Oakman

**ORDINANCE NO.**

**AN ORDINANCE LEVYING TAXES FOR THE CITY OF QUINCY,  
IN THE COUNTY OF ADAMS, AND STATE OF ILLINOIS,  
FOR THE FISCAL YEAR BEGINNING MAY 1, 2021 AND ENDING APRIL 30, 2022,**

**WHEREAS**, the City of Quincy is a home rule unit of Local Government pursuant to the provisions of Section 6, Article VII (Local Government) of the Constitution of the State of Illinois; and,

**WHEREAS**, the Corporate Authorities of the City of Quincy, pursuant to Ordinance No. 21-21, did, on April 19, 2021, that date being before the beginning of the fiscal year commencing on May 1, 2021, and ending on April 30, 2022, adopt the annual budget for the City of Quincy for such fiscal year; and,

**WHEREAS**, pursuant to Section 8-2-9.4 of the Illinois Municipal Code (65 ILCS 5/8-2-9.4), such passage of the annual budget by the Corporate authorities shall be in lieu of the annual appropriation ordinance otherwise required by the Illinois Municipal Code; and,

**WHEREAS**, the Corporate Authorities find that the needs of the City are served by levying upon all property subject to taxation within the City, as that property is assessed and equalized for state and county purposes for the 2021 tax levy year, the respective amounts set forth in this Ordinance, which such amounts are deemed necessary to defray the related expenses and liabilities for all such corporate purposes of the City as have been appropriated for such purposes in the annual budget; and,

**WHEREAS**, the requirement of Section 18-70 of the Truth in Taxation Law (35ILCS 200/18-70) for a public hearing and for the required notice for such public hearing, pursuant to the terms thereof, do not apply to the 2021 tax levy because said levy is 3.6% more than the prior year's final aggregate levy extensions, plus any amount abated.

**NOW, THEREFORE, BE IT ORDAINED** by the Corporate Authorities of the City of Quincy, in Adams County, Illinois, as follows:

**SECTION 1.**

The total amount of appropriations for all Corporate Purposes, which are legally made to be collected from the property tax levy of the current fiscal year of the City of Quincy, is hereby ascertained to be the sum of Seven million, seven hundred twenty-seven thousand, five hundred nineteen dollars (\$7,727,519).

The sum of \$7,727,519 being the total amount of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the City of Quincy for all corporate purposes of said City is hereby levied upon all taxable property subject to taxation for the current year.

The specific amounts as levied for the various purposes heretofore named are set forth in the right hand column hereinafter in this Ordinance contained, under the designation "To Be Raised by Tax Levy"; said Taxes being levied in the current fiscal year beginning May 1, 2021 and ending April 30, 2022, and for the budgeted expenditures heretofore made for said current fiscal year which are to be collected from said tax levy, the total amount of which has been ascertained as aforesaid, for the objects and purposes as follows:

**GENERAL CORPORATE PURPOSES**

	General Fund:	Total Budgeted Amount	To Be Raised by Tax Levy
1.	Salaries & Benefits (excludes fire/police	18,977,973	0
2.	Contractual Services	3,654,673	0
3.	Commodities	947,150	0
4.	Capital Outlay	307,378	0
5.	Miscellaneous	51,242	0
6.	Debt Service	89,338	0
7.	Transfers	7,697,510	0
8.	Capital Projects Fund 301	3,756,076	40,000
	Total For General Corporate Purposes	35,481,340	40,000

**SUMMARY**

	TOTAL BUDGETED AMOUNT	TO BE RAISED FROM OTHER SOURCES	TO BE RAISED BY TAX LEVY
<u>GENERAL CORPORATE FUND</u>	\$35,481,340	\$35,441,340	\$ 40,000
<u>FIREMEN'S PENSION FUND</u>			
For State Mandated Pension Requirements	\$ 4,237,165	\$ 1,573,033	\$2,664,132
<u>POLICEMEN'S PENSION FUND</u>			
For State Mandated Pension Requirements	\$ 3,798,349	\$ 1,294,264	\$2,504,085
<u>QUINCY PUBLIC LIBRARY</u>			
Appropriated for the foregoing expenses of the Quincy Public Library from the proceeds of a special tax and anticipated tax replacement in accordance with the provisions of the Illinois Municipal Code, the Illinois Library Act, and the City's Home Rule Authority and as subsequently Amended, and in accordance with the provisions of all laws thereunto enabling said tax and anticipated tax replacement being in addition to all other taxes.	\$1,774,465	\$ 1,042,413	\$ 732,052

SECTION 2. That the unexpended balance, if any, of the foregoing budgeted expenditures for the fiscal year, remaining at the close of this fiscal year, and also the excess receipts, if any, in the collection of the tax levy of this fiscal year not belonging to any special fund over the estimated thereof, and all unbudgeted receipts of this fiscal year not derived or belonging to any special fund, are hereby budgeted to the General Fund.

**SECTION 3. BUDGETED EXPENDITURES FOR SPECIAL PURPOSES TO BE DERIVED FROM SPECIAL TAXES IN ADDITION TO THE TAX FOR GENERAL CORPORATE PURPOSES.**

That for the current fiscal year, in addition to the foregoing, the following sums to be collected from the tax levy of this year, or so much thereof as may be authorized by law, be and the same are budgeted for special corporate purposes of the City of Quincy, to-wit: for the payment of principal and interest coming due on bonds; as hereinafter specified.

	TOTAL BUDGETED AMOUNT	TO BE RAISED FROM OTHER SOURCES	TO BE RAISED BY TAX LEVY
<b><u>FOR DEBT RETIREMENT</u></b>			
GOCP Bond Series 2009B as authorized by Ord. 09-26 adopted and approved September 9, 2009, to be totally abated.	\$ 192,400	\$ 192,400	\$ 0
GO Refunding Bond Series 2017 as authorized by Ord. 17-7 adopted and approved February 7, 2017.	\$ 662,250	\$ 0	\$ 662,250
GO Bond Series 2019A as authorized by Ord. 19-23 adopted and approved August 26, 2019.	\$ 440,000	\$ 0	\$ 440,000
GO Bond Series 2019B as authorized by Ord. 19-23 adopted and approved August 26, 2019.	\$ 685,000	\$ 0	\$ 685,000

### RECAPITULATION

Recapitulation of Tax Levy for the fiscal year of said City of Quincy, beginning May 1, 2021, and ending April 30, 2022, showing the grand totals of taxes to be levied as follows:

	TO BE RAISED BY TAXATION
For General Corporate Purposes	\$ 40,000
For Debt Retirement Principal & Interest:	
2009B GOCP Bonds, Ord. 09-26	\$ -0-
2017 GO Refunding Bonds, Ord. 17-7	\$ 662,250
2019A GO Refunding Bonds, Ord. 19-23	\$ 440,000
2019B GO Bonds, Ord. 17-7	\$ 685,000
For Pension Fund of the Fire Dept.	\$2,664,132
For Pension Fund of the Police Dept.	\$2,504,085
For Quincy Public Library	\$ 732,052
TOTAL	\$7,727,519

SECTION: 4. That the City Clerk is hereby authorized and directed to file (on or before the last Tuesday of December 2021) with the County Clerk of Adams County, Illinois, a certified copy of this Ordinance and that the amount levied by Section 1 of this Ordinance is required by said City of Quincy to be levied by taxation as

aforesaid and extended upon the budgeted tax books for the fiscal year of said City of Quincy beginning May 1, 2021 and ending April 30, 2022.

SECTION 5. All ordinances and parts of ordinances in conflict with the provisions of this Ordinance shall be, and the same are, to the extent of such conflict, hereby repealed.

SECTION 6. This Ordinance shall be in full force and effect immediately on and after its passage and approval.

ADOPTED:

LAURA OAKMAN  
City Clerk

APPROVED:

MICHAEL A. TROUP  
Mayor

Officially published in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_.



**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE PROVIDING FOR THE ABATEMENT OF THE TAX HERETOFORE  
LEVIED FOR THE YEAR 2021 OF THE CITY OF QUINCY, ADAMS COUNTY, ILLINOIS**

**WHEREAS**, the City Council (herein “Council”) of the City of Quincy, Adams County, Illinois (herein “City”) by Ordinance adopted on September 8, 2009 (Ordinance 09-26) did provide for the issue of \$1,245,000 General Obligation Corporate Purpose Bonds, Series 2009B (herein “2009B Bonds”) and the annual levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and,

**WHEREAS**, pursuant to Ordinance 09-26, the City anticipated the availability of other funds of the City for purposes of abating all of the taxes levied to pay said 2009B Bonds, namely, revenues from the City’s Hotel-Motel Tax as set forth in Ordinance 09-26; and,

**WHEREAS**, the City will have received other funds from said Other Sources in amounts sufficient to permit the total abatement of said tax levy in the sum of \$192,400 and which will be properly deposited in the Bond Fund for payment of the 2009B Bond obligations; and,

**NOW, THEREFORE**, be it and it is hereby ordained by the City Council of the City of Quincy, Adams County, Illinois, as follows:

Section 1. Total Abatement of Tax - The tax heretofore levied for the year 2020 by Ordinance 09-26 is hereby totally abated in the sum of \$192,400.

Section 2. Filing of Ordinance - Forthwith upon the adoption of this ordinance, the Clerk shall file a certified copy hereof with the County Clerk of Adams County, Illinois and it shall be the duty of said County Clerk to abate said tax levied for the 2021-2022 fiscal year in accordance with the provisions hereof.

Section 4. Effective Date - This ordinance shall be in full force and effect forthwith upon its adoption.

ADOPTED:

Laura Oakman  
City Clerk

APPROVED:

Michael A. Troup  
Mayor

Officially published in pamphlet form this        day of December, 2021.

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING TITLE VII (TRAFFIC CODE)  
OF CHAPTER 82 (NO PARKING ZONES) OF THE  
MUNICIPAL CODE OF THE CITY OF QUINCY OF 2015.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF QUINCY, IN ADAMS COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. That Title VII, Chapter 82, Schedule VIII, of the Municipal Code of the City of Quincy of 2015 be and hereby is amended adding thereto, the following:

The first "No Parking" zone will begin at the center of 6<sup>th</sup> Street and commence east a distance of one hundred thirty (130) feet. A second "No Parking" zone will begin two hundred seventy-five feet (275) east of the center of 6<sup>th</sup> Street and extend east a distance of seventy-five (75) feet.

Section 2. All ordinances and parts of ordinances in conflict with the provisions of this ordinance shall be and the same are, to the extent of such conflict, hereby repealed.

Section 3. This ordinance shall be in full force and effect immediately from and after its passage, approval, and publication as provided by law.

ADOPTED: \_\_\_\_\_

\_\_\_\_\_  
CITY CLERK

APPROVED: \_\_\_\_\_

\_\_\_\_\_  
MAYOR

Officially published in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING TITLE VII (TRAFFIC CODE)  
OF CHAPTER 81 (TRAFFIC SCHEDULES) OF THE  
MUNICIPAL CODE OF THE CITY OF QUINCY OF 2015.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF QUINCY, IN ADAMS COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. That Title VII, Chapter 81, Schedule II, Section (A) (1) of the Municipal Code of the City of Quincy of 2015 be and hereby is amended as follows:

Implement a School Speed Zone for St. Francis School located at 1700 College Avenue. The School Speed Zone will begin at the alley on North 17<sup>th</sup> Street between Oak Street and College Avenue and extend north along 17<sup>th</sup> Street to Elm Street.

Section 2. All ordinances and parts of ordinances in conflict with the provisions of this ordinance shall be and the same are, to the extent of such conflict, hereby repealed.

Section 3. This ordinance shall be in full force and effect immediately from and after its passage, approval, and publication as provided by law.

ADOPTED: \_\_\_\_\_

\_\_\_\_\_  
CITY CLERK

APPROVED: \_\_\_\_\_

\_\_\_\_\_  
MAYOR

Officially published in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING TITLE VII (TRAFFIC CODE)  
OF CHAPTER 81 (SPEED LIMITS) OF THE  
MUNICIPAL CODE OF THE CITY OF QUINCY OF 2015.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF QUINCY, IN ADAMS COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. That Section Title VII, Chapter 81, Schedule II(D), of the Municipal Code of the City of Quincy of 2015 be and hereby is amended as follows:

The speed limit on Crestview Drive is hereby lowered to 25 mph

Section 2. All ordinances and parts of ordinances in conflict with the provisions of this ordinance shall be and the same are, to the extent of such conflict, hereby repealed.

Section 3. This ordinance shall be in full force and effect immediately from and after its passage, approval, and publication as provided by law.

ADOPTED: \_\_\_\_\_

\_\_\_\_\_  
CITY CLERK

APPROVED: \_\_\_\_\_

\_\_\_\_\_  
MAYOR

Officially published in pamphlet form this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

**ORDINANCE NO.**

**AN ORDINANCE AMENDING ORDINANCE NO. 20-01 (AMENDING SPECIAL PERMIT FOR PLANNED DEVELOPMENT)**

**WHEREAS**, pursuant to Chapter 162 of the Municipal Code of the City of Quincy of 2015, the City issued a Special Permit for Planned Development to Benjamin Hickman and Kyle Terstriep, GEODE1, LLC, in January 2020, for a property commonly known as 2040 Cherry Street; and,

**WHEREAS**, the Special Permit for Planned Development was approved with one condition: that the allowed use of the property be 13 apartments (living units) and four event spaces; and,

**WHEREAS**, in connection with the issuance of the Special Permit for Planned Development, the City also approved the Conceptual Plan, the Preliminary Plat and the Final Plat, all in accordance with the Ordinances as provided; and,

**WHEREAS**, all requirements of Chapter 162 (Zoning Regulations) of the Municipal Code of the City of Quincy of 2015 have otherwise been complied with.

**NOW, THEREFORE**, pursuant to Chapter 162 of the Municipal Code of the City of Quincy of 2015, be it ordained by the Mayor and City Council for the City of Quincy, Adams County, Illinois, that Ordinance 20-01 be hereby amended as follows:

1. That the allowed use of the property be amended from “13 apartments (living units) and four event spaces” to “for residential use only, with the exception of the gymnasium, which can be rented for recreational use only. The gymnasium cannot be rented for commercial use without amending this Special Permit for Planned Development.”

ADOPTED:

CITY CLERK

APPROVED:

MAYOR

Officially published in pamphlet form this        day of        , 2021.

# THE CITY COUNCIL

## OFFICIAL PROCEEDINGS

### REGULAR MEETING

Quincy, Illinois, November 29, 2021

The regular meeting of the City Council was held this day at 7:00 p.m. with Mayor Michael A. Troup presiding.

The following members were physically present:

Ald. Fletcher, Entrup, Bergman, Bauer, Mays, Freiburg, Farha, Sassen, Rein, Mast, Reis, Awerkamp, Uzelac, Holtschlag. 14.

The minutes of the regular meeting of the City Council held November 22, 2021, were approved as printed on a motion of Ald. Entrup. Motion carried.

Legal Counsel: Corporation Counsel Lonnie Dunn.

### PUBLIC FORUM

Tierney Craig, 4700 Covington, owner of Quincy Brewing Co., spoke in support of the ordinance Levying Taxes For Special Service Area Known As The Historic Quincy Business District.

**The City Clerk presented and read the following:**

### PETITION

By the Salvation Army requesting to hold their Angel Tree Parade on December 11, 2021, starting at 11:30 a.m. The parade will leave Smith Brothers heading west on Oak Street to 48th Street, turning left on 48th Street to Broadway Street, then turning right and heading west on Broadway Street to 5th Street, then turning left on 5th Street going to Vermont Street, then turning right on Vermont Street and into the Salvation Army Kroc Center. They also request Auxiliary Officers assist with traffic control during the event.

Ald. Bergman, seconded by Ald. Bauer, moved the petition be tabled for one week. Motion carried.

### REPORTS OF THE PLAN COMMISSION

Recommending approval of a subdivision (dividing one lot into two) for property commonly known as 3200 Broadway Street under the small tracts provision of the subdivision ordinance, presently zoned C2.

Ald. Freiburg moved the report be received and concurred in. Motion carried.

Recommending approval of an amendment to a Special Permit for Planned Development to allow for the construction of additional living units at 2040 Cherry Street, presently zoned RIC subject to: 1) The USE listed in the Special Permit for Planned Development be amended from "13 apartments (living units) and four event spaces" to "for residential use only, with the exception of the gymnasium, which can be rented for recreational use only. The gymnasium cannot be rented for commercial use without amending this Special Permit for Planned Development." 2) The developers confirm the final number of living units with the Department of Planning & Development to confirm there is adequate off-street parking.

Ald. Bauer moved the report be received and concurred in and an ordinance drafted. Motion carried.

### RESOLUTION

WHEREAS, the sworn personnel of the Quincy Police Department are required to carry firearms and be proficient in their use; and

WHEREAS, the Quincy Police Department conducts regular firearms training for all sworn personnel; and

WHEREAS, since 2015 the Quincy Police Department has entered into an agreement with RKBA, LLC. to provide a firearms training facility; and

WHEREAS, the cost to use this facility is \$118.00 per officer (69), for a total cost of \$8,142.00 which includes individual memberships; now

THEREFORE BE IT RESOLVED, the Chief of Police recommends to the Mayor and City Council that \$8,142.00 be paid to RKBA, LLC. for use of the facility for Quincy Police Department firearms training.

Robert A. Copley

Chief of Police

Ald. Rein moved for the adoption of the resolution, seconded by Ald. Sassen, and on the roll call the following vote

resulted. Yeas: Ald. Bauer, Mays, Freiburg, Farha, Sassen, Rein, Mast, Reis, Awerkamp, Fletcher, Entrup, Bergman. 12. Nay: Ald. Holtschlag. 1. Present: Ald. Uzelac. 1. Motion carried.

**ORDINANCE**

Adoption of an Ordinance entitled: An Ordinance Amending Chapter 111 (Alcoholic Liquor Dealers) And Chapter 112 (Amusements) as amended.

**Ald. Freiburg recused himself and left the chambers at 8:11 p.m.**

Ald. Rein, seconded by Ald. Sassen, moved to amend the amended ordinance by increasing the cost of each terminal to \$200 and have the terminal owner pay half, and the terminal operator pay half and on a voice vote the motion carried.

Ald. Rein moved the adoption of the ordinance, as amended, seconded by Ald. Sassen, and on a roll call the following vote resulted. Yeas: Ald. Rein, Mast, Reis, Awerkamp, Uzelac, Holtschlag, Fletcher, Entrup, Bergman, Mays, Sassen. 11. Nay: Ald. Bauer. 1. Recuse: Ald. Freiburg. 1. Present: Ald. Farha. 1.

The Chair, Mayor Michael A. Troup, declared the motion carried and the ordinance adopted.

**Ald. Freiburg re-entered the chambers at 8:13 p.m.**

**ORDINANCE**

Adoption of an Ordinance entitled: An Ordinance Amending Title VII (Traffic Code), Chapter 73 (Condition Of Vehicles) Of The Municipal Code Of The City Of Quincy.

Ald. Rein moved the adoption of the ordinance, seconded by Ald. Entrup, and on a roll call each of the 14 Aldermen voted yea.

The Chair, Mayor Michael A. Troup, declared the motion carried and the ordinance adopted.

**ORDINANCE**

Second presentation of an Ordinance entitled: An Ordinance Levying Taxes For Special Service Area Known As The Historic Quincy Business District In The City Of Quincy, County Of Adams, State Of Illinois, For The Fiscal Year Beginning May 1, 2021 And Ending April 30, 2022.

Ald. Uzelac moved to suspend the rules and have Bruce Guthrie, past director of The District, and Emily Lombarde, present director of The District, answer questions from the Aldermen.

Ald. Uzelac moved the rules be resumed. Motion carried.

**ORDINANCE**

Second presentation of an Ordinance entitled: An Ordinance Levying Taxes For The City Of Quincy, In The County Of Adams, And State Of Illinois, For The Fiscal Year Beginning May 1, 2021 And Ending April 30, 2022.

**ORDINANCE**

Second presentation of an Ordinance entitled: An Ordinance Providing For The Abatement Of The Tax Heretofore Levied For The Year 2021 Of The City Of Quincy, Adams County, Illinois.

**REPORT OF FINANCE COMMITTEE**

Quincy, Illinois, November 29, 2021

	Transfers	Expenditures	Payroll
City Hall.....		259.55	33,095.00
Planning & Dev.....	23,500.00		
Building Maintenance.....		64.86	
Comptroller.....		9,900.00	10,997.72
Legal Department.....		0.00	8,905.92
Commissions.....		0.00	634.60
IT Department.....		0.00	8,070.54
Police Department.....		1,973.82	251,038.10
Fire Department.....		1,043.09	192,399.27
Public Works.....		41.98	38,940.07
Engineering.....		4,755.61	19,783.51

Tax Distributions/Subsidies.....		138,228.29	
<b>GENERAL FUND SUBTOTAL.....</b>	<b>23,500.00</b>	<b>156,267.20</b>	<b>563,835.33</b>
Planning and Devel.....		335.79	21,394.73
911 System.....		0.00	36,133.13
911 Surcharge Fund.....		84.75	
Traffic Signal Fund.....		3,100.00	
Police Donations Fund.....		755.49	
Transit Fund.....		99.38	68,086.65
Capital Projects Fund.....		736.88	
Special Capital Funds.....		602.50	
Special Tax Alloc - TIF #2.....		919.09	
2014 G/O Note Fund.....		11,057.45	
Water Fund.....		30,675.08	86,710.19
Sewer Fund.....		21,494.01	18,419.90
Quincy Regional Airport Fund.....		35,918.55	15,100.51
Airport P.F.C. Fund.....		6,168.26	
Garbage Fund.....		0.00	11,198.30
To: Recycle Fund.....	5,500.00		
Recycle Fund.....		0.00	8,734.82
Central Garage.....		5,580.04	20,358.28
Self Insurance.....		7,686.75	8,399.37
Econ Dev Revolv Loan Fund.....		23,750.00	
Lincoln Bicentennial Comm.....		918.48	
<b>BANK 01 TOTALS.....</b>	<b>29,000.00</b>	<b>306,149.70</b>	<b>858,371.21</b>
IHDA Grant Fund.....		14,000.00	
2019B G/O Street Proj.....		3,789.18	
<b>ALL FUNDS TOTALS.....</b>	<b>29,000.00</b>	<b>323,938.88</b>	<b>858,371.21</b>

Michael Farha  
Jack Holtschlag  
Anthony E. Sassen  
Mike Rein  
Richie Reis  
**Finance Committee**

Ald. Farha, seconded by Ald. Sassen, moved the reports be received and vouchers be issued for the various amounts and on the roll call each of the 14 Aldermen voted yea. Motion carried.

**MOTION**

Ald. Holtschlag moved the City Council adjourn and sit in Executive/Closed Session pursuant to the Open Meetings Act 5 ILCS 120/2 (c) (2) Collective Bargaining Negotiations, seconded by Ald. Bergman, and on a roll call each of the 14 Aldermen voted yea. Motion carried.

**CITY COUNCIL RECONVENED**

After sitting in on Executive/Closed Session pursuant to the Open Meetings Act 5 ILCS 120/2 (c) (2) Collective Bargaining Negotiations, Ald. Farha moved the City Council reconvene and sit in regular session at 7:52 p.m. Motion carried.

The City Council adjourned at 7:53 p.m. on a motion of Ald. Uzelac. Motion carried.

**LAURA OAKMAN**  
City Clerk



# CITY OF QUINCY

*DEPARTMENT OF PLANNING & DEVELOPMENT*

706 Maine Street | Third Floor | Quincy, IL 62301

Office: 217-228-4515 | Fax: 217-221-2288



## MEMORANDUM

TO: Mayor Troup and Finance Committee

FROM: Chuck Bevelheimer

DATE: November 30, 2021

SUBJECT: Barge Dock Elevation Improvements

Last year, the City Council adopted a resolution that authorized the establishment of the new \$0.29/ton usage fee to help fund several projects at the City Barge Dock. The projects include repairs to the dock wall, the elevation of the dock wall by 3 ½ feet, the elevation of the ground next to the dock wall, and the elevation/paving of the access road leading to the City Barge Dock.

The implementation of the new \$0.29/ton usage fee was subject to the city receiving either a capital grant through State Rep. Randy Frese or a Rebuild Illinois grant through DCEO. The city was fortunate and received both grants (Capital - \$450,000 & Rebuild - \$743,200).

The city hired Klingner & Associates to design and engineer the barge dock improvements (contract amount was \$121,500). The firm's inspection of the barge dock revealed concerns about the stability of the existing dock wall and its ability to support the load of the extra material to be held back. Klingner is proposing to install pilings along the wall frontage which would be tied back into a concrete deadman structure. This improvement will provide structural support for the existing wall and be a bumper system decreasing barge impacts in the future.

The City's Barge Dock Committee met last week and reviewed Klingner's findings (attached). You will also find the Department of Engineering's Phased Construction Summary identifying a base bid for the project and four alternate bids. The opinion of probably cost from Klingner & Associates for the base bid and the four alternative bids is \$2,662,467. The estimated cost of the project was \$1,339,700 prior to the discovery of the condition of the dock wall.

Another attachment is the cost breakdown of the Barge Dock Elevation Project. It shows the proposed funding sources for the project. Prior to recommending the bid structure for the project, the Committee referred the project to the City's Finance Committee for review because one of the funding sources would require a loan from the City's General Fund.

If you have any questions, let me know.

**City of Quincy - Barge Dock Phased Construction Costs**

NO	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COST
<b>Base Bid</b>					
1	Mobilization	1	LS	\$ 80,000.00	\$ 80,000.00
2	Construction Layout	1	LS	\$ 2,500.00	\$ 2,500.00
3	Sawcut	110	LF	\$ 25.00	\$ 2,750.00
4	Rubblization/Removal of Concrete Pad	458	SY	\$ 30.00	\$ 13,740.00
5	Removal of Cast Iron Culvert, Salvage to the Owner	45	LF	\$ 15.00	\$ 675.00
6	Removal of Tie Off, Salvage for Reuse	12	EA	\$ 1,000.00	\$ 12,000.00
7	Remove Barge Ramp, Salvage for Reuse	1	LS	\$ 1,000.00	\$ 1,000.00
8	Remove and Abandon Water Service	1	LS	\$ 1,500.00	\$ 1,500.00
9	Imported Fill Material	2,290	CY	\$ 26.00	\$ 59,540.00
10	Geogrid	3,017	SY	\$ 5.50	\$ 16,593.50
11	Concrete Unloading Pad (10" Thickness)	625	SY	\$ 115.00	\$ 71,875.00
12	Concrete Protective Coating	625	SY	\$ 4.00	\$ 2,500.00
13	Aggregate Surface (Type A - 16" Thickness)	5,500	SY	\$ 24.00	\$ 132,000.00
14	Grade 4 Rip Rap	140	TON	\$ 95.00	\$ 13,300.00
15	Connect Water Line to Existing Service	1	LS	\$ 1,000.00	\$ 1,000.00
16	Furnish and Install Yard Hydrant	2	EA	\$ 1,500.00	\$ 3,000.00
17	Water Line (2" PE Pipe)	540	LF	\$ 18.00	\$ 9,720.00
18	Waler	490	FT	\$ 360.00	\$ 176,400.00
19	Plate Cap Steel	415	FT	\$ 560.00	\$ 232,400.00
20	Miscellaneous Repair Steel (Estimated)	7,200	LBS	\$ 7.25	\$ 52,200.00
21	Frontage Piles	48	EA	\$ 9,650.00	\$ 463,200.00
22	Friction Slab-on-Grade	284	CY	\$ 400.00	\$ 113,600.00
23	Concrete Anchor	245	CY	\$ 650.00	\$ 159,250.00
24	Concrete Tie-offs	35	CY	\$ 825.00	\$ 28,875.00
25	Concrete Stem Wall	25	CY	\$ 825.00	\$ 20,625.00
26	Construction Material Testing / Special Inspections	1	LS	\$ 20,000.00	\$ 20,000.00
				<b>Base Bid Total</b>	<b>\$ 1,690,243.50</b>
<b>Alternate Bid #1</b>					
1	Imported Fill Material	2,639	CY	\$ 26.00	\$ 68,614.00
3	Geogrid	2,742	SY	\$ 5.50	\$ 15,081.00
3	Aggregate Surface (Type A - 16" Thickness)	2,153	SY	\$ 24.00	\$ 51,672.00
4	Concrete Stem Wall	22	CY	\$ 825.00	\$ 18,150.00
5	Construction Material Testing / Special Inspections	1	LS	\$ 5,000.00	\$ 5,000.00
				<b>Alternate #1 Bid</b>	<b>\$ 158,517.00</b>
<b>Alternate Bid #2</b>					
1	Traffic Control	1	LS	\$ 8,000.00	\$ 8,000.00
2	Construction Layout	1	LS	\$ 7,500.00	\$ 7,500.00
3	Removal of Fencing and Gates, Salvage for Reuse	1	LS	\$ 1,500.00	\$ 1,500.00
4	Mill and Salvage Asphalt Pavement	3,435	SY	\$ 18.00	\$ 61,830.00
5	Reinforced Concrete Pipe - 18" Dia.	112	LF	\$ 100.00	\$ 11,200.00
6	Flared End Section - 18" RCP	4	EA	\$ 2,000.00	\$ 8,000.00
7	Imported Fill Material	5,700	CY	\$ 26.00	\$ 148,200.00
8	Geogrid	7,475	SY	\$ 5.50	\$ 41,112.50
9	Aggregate Surface (Type A - 16" Thickness)	3,100	SY	\$ 24.00	\$ 74,400.00
10	Aggregate Base (Type A - 10" Thickness)	3,404	SY	\$ 20.00	\$ 68,080.00
12	Milling Surface (Salvaged) (10" Thickness)	3,186	SY	\$ 20.00	\$ 63,720.00
13	Aggregate Shoulder (8" Thickness)	546	SY	\$ 15.00	\$ 8,190.00
14	Water Valve Adjustment	2	EA	\$ 750.00	\$ 1,500.00
15	6' Tall Chainlink Fencing	65	LF	\$ 125.00	\$ 8,125.00
16	Intall Entrance Gate	1	LS	\$ 2,000.00	\$ 2,000.00
17	Erosion Control - Silt Fence or Straw Wattle	875	LF	\$ 3.50	\$ 3,062.50

**City of Quincy - Barge Dock Phased Construction Costs**

18	Erosion Control - Inlet Protection	3	EA	\$ 300.00	\$ 900.00
19	Seeding/Fertilizer/Mulching	1.0	AC	\$ 4,000.00	\$ 4,000.00
20	Construction Material Testing / Special Inspections	1	LS	\$ 16,000.00	\$ 16,000.00
				<b>Alternate #2 Bid</b>	<b>\$ 537,320.00</b>
<b>Alternate Bid #3</b>					
1	Removal and Disposal of Timber Dock Wall	90	LF	\$ 250.00	\$ 22,500.00
2	Remove Light Pole and Overhead Electric	1	LS	\$ 1,500.00	\$ 1,500.00
3	Imported Fill Material	445	CY	\$ 26.00	\$ 11,570.00
4	Geogrid	468	SY	\$ 5.50	\$ 2,574.00
5	Bedding Material	230	TON	\$ 75.00	\$ 17,250.00
6	Grade 5 Rip Rap	775	TON	\$ 115.00	\$ 89,125.00
7	Install Salvaged Light Pole and Overhead Electric	1	LS	\$ 3,000.00	\$ 3,000.00
8	Construction Material Testing / Special Inspections	1	LS	\$ 1,200.00	\$ 1,200.00
				<b>Alternate #3 Bid</b>	<b>\$ 148,719.00</b>
<b>Alternate Bid #4</b>					
1	Traffic Control	1	LS	\$ 8,000.00	\$ 8,000.00
2	Construction Layout	1	LS	\$ 7,500.00	\$ 7,500.00
3	Removal of Fencing and Gates, Salvage for Reuse	1	LS	\$ 1,500.00	\$ 1,500.00
4	Variable Surface Removal	258	SY	\$ 20.00	\$ 5,160.00
4	Mill and Salvage Asphalt Pavement	2,480	SY	\$ 18.00	\$ 44,640.00
5	Reinforced Concrete Pipe - 18" Dia.	112	LF	\$ 100.00	\$ 11,200.00
6	Flared End Section - 18" RCP	4	EA	\$ 2,000.00	\$ 8,000.00
7	Imported Fill Material	5,472	CY	\$ 26.00	\$ 142,272.00
8	Geogrid	6,862	SY	\$ 5.50	\$ 37,741.00
9	Aggregate Base (Type A - 4" Thickness)	546	SY	\$ 12.00	\$ 6,552.00
10	Aggregate Base (Type A - 12" Thickness)	2,573	SY	\$ 26.00	\$ 66,898.00
12	Bituminous Material Prime Coat (MC-30)	7,020.0	LB	\$ 1.20	\$ 8,424.00
12	HMA Shoulder N50 (6")	189	TON	\$ 150.00	\$ 28,350.00
12	HMA Binder N50 (6")	921	TON	\$ 150.00	\$ 138,150.00
13	HMA Binder N70 (2")	319	TON	\$ 180.00	\$ 57,420.00
14	HMA Surface N70 (2")	342	TON	\$ 180.00	\$ 61,560.00
15	Water Valve Adjustment	2	EA	\$ 750.00	\$ 1,500.00
16	6' Tall Chainlink Fencing	65	LF	\$ 125.00	\$ 8,125.00
17	Intall Entrance Gate	1	LS	\$ 2,000.00	\$ 2,000.00
18	Erosion Control - Silt Fence or Straw Wattle	970	LF	\$ 3.50	\$ 3,395.00
19	Erosion Control - Inlet Protection	2	EA	\$ 300.00	\$ 600.00
20	Seeding/Fertilizer/Mulching	1.0	AC	\$ 4,000.00	\$ 4,000.00
21	Construction Material Testing / Special Inspections	1	LS	\$ 12,000.00	\$ 12,000.00
				<b>Alternate #4 Bid</b>	<b>\$ 664,987.00</b>

**Phased Construction Cost Summary**

Based on Klingner & Associates' Opinion of Probable Construction cost dated 11/16/2021

Alternates	Description	Options					
		A	B	C	D	E	F
Base Bid \$ 1,690,244	Repair & raise dock wall, elevate ground next to south half of wall only.	x	x	x	x	x	x
Alt #1 \$ 158,517	Elevate ground on the north half of wall.		x	x	x	x	x
Alt #2 \$ 537,320	Elevate access road & pave with millings.			x		x	
Alt #3 \$ 148,719	Complete erosion repair on the north end of site					x	x
Alt #4 \$ 664,987	Elevate access road & pave with hot-mix asphalt.				x		x
<b>Total:</b>		<b>\$1,690,244</b>	<b>\$1,848,761</b>	<b>\$2,386,081</b>	<b>\$2,513,748</b>	<b>\$2,534,800</b>	<b>\$2,662,467</b>

## Barge Dock Elevation Improvements Cost

11/30/21

### Project Description:

Repairs the Dock Wall and Elevates it by 3.5 feet, elevates the ground next to the dock wall as well as the access road, paves the access road with asphalt and completes erosion control repair on north end of site.

**Engineers Cost Estimate:** \$2,662,467

Funding Sources	Amount of Money	% Participation
Rebuild Illinois Grant	\$743,200	27.9%
Illinois Bond Fund Award	\$450,000	16.9%
Customer Capital Improvement Fee	\$300,000	11.3%
Barge Dock Account	\$596,500	22.4%
General Fund Loan	\$572,767	21.5%

The \$300,000 Customer Capital Improvement Fee will be generated by an additional \$0.29/ton usage fee charged to barge dock customers. The new fee is expected to generate \$92,099/year based on the average annual unloading rate of 317,586 tons. The city estimates that the new \$0.29/ton usage fee will need to be in place for 3-4 years to generate \$300,000.

The current unloading rate of \$0.80/ton generates approximately \$254,069/year (based on an average annual unloading rate of 317,586 tons). The city estimates that if the barge dock customers maintain the roughly 317,000/tons per year of unloading, it will take the barge dock account a little more than two years to repay the general fund loan for the cost of the elevation improvements.

## Barge Dock Elevation Improvements Cost

11/30/21

### Project Description:

Repairs the Dock Wall and Elevates it by 3.5 feet, elevates the ground next to the dock wall as well as the access road, paves the access road with asphalt and completes erosion control repair on north end of site.

**Engineers Cost Estimate:** \$2,662,467

Funding Sources	Amount of Money	% Participation
Rebuild Illinois Grant	\$743,200	27.9%
Illinois Bond Fund Award	\$450,000	16.9%
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# CITY OF QUINCY

*Comptroller's Office*

Sheri L. Ray  
Comptroller

CITY HALL – 730 MAINE STREET  
Quincy, Illinois 62301-4056  
217-228-4517

## FINANCE COMMITTEE MEETING

**MONDAY December 6, 2021**

**6:15 pm**

**Council Chambers**

### AGENDA:

- 1) Approval of Previous Meeting Minutes from November 1, 2021
- 2) Barge Dock Financing
- 3) Mid-year Revenue Review
- 4) Other/New Business
- 5) Public Comment

### Distribution:

Finance Committee Members  
Mayor Mike Troup  
Dir of Admin Services, Jeff Mays  
Treasurer, Linda Moore  
Corporation Counsel, Lonnie Dunn  
Planning & Dev, Chuck Bevelheimer

**Finance Committee Meeting Minutes  
City Hall Caucus Room  
Monday, November 1, 2021**

Members present: Chairman Farha, Alderman Sassen, Holtschlag, and Reis

Others present: Mayor Troup, City Treasurer Linda Moore, Corporation Counsel Lonnie Dunn, Sheri Ray Alderman Fletcher, Bergman, WTAD-Scott Hardy, Chuck Bevelheimer, Jeff Mays,

Chairman Farha called to the meeting to order at 6:07 p.m.

The minutes from the August 2, 2021 finance committee meeting were approved on a motion/second by Reis/Sassen. All in favor, motion carried.

Enterprise Zone Boundary Amendment - Chuck Bevelheimer presented an amendment ordinance to change the boundaries in the proposed enterprise zone (near/around the former Quincy Mall area) and the proposed Enterprise Zone agreement with the three property owners in the Mid-Town Business District. Discussion followed. Alderman Sassen made a motion to recommend ordinance to Council, second by Holtschlag. All in favor, motion carried.

Franchise Fee Resolution - Sheri presented information on the expired resolution that passed Council in March 2011 that committed the Franchise Fee revenues for a period of 10-years. This resolution is expired, but we are currently using the franchise fee revenues for city hall energy credits and pensions. Sheri stated we will follow the expired franchise fee resolution until another resolution is adopted.

Property Tax Levy - Sheri presented the preliminary information/assumptions on the tax levy and the sources used to fund the pensions. It was noted that the PPRT assumption is the only weak link in the assumptions, all other are fixed amounts committed for pensions. Lauterbach and Amen will give a presentation on the pensions before first reading the tax levy. The Finance committee recommends funding the pensions at the higher level and using fund balance to maintain rate.

Linda Moore stated this year is the statewide pension consolidation. She predicts a decrease in returns and an increase (possibly doubled) in pension fund expenses. She warns this will have a negative impact on next year's actuarial report and we may not have a fund balance to make up the potential significant increase.


Tyler Project - Mayor Troup discussed the two key components are Finance and Human Resources. The project is currently managed by Sheri (Finance) and Carrie (Human Resources). The Comptroller's Office has started the implementation phase and this has created the need for additional labor hours. Instead of hiring additional staff, the Comptroller's staff of three would be allowed to work an additional five hours per week strictly on Tyler. This would be for a limited time period through the end of the fiscal year. Sheri stated the Comptroller's staff is still 35 hours and the additional five hours should not result in overtime, costs is expected to be less than \$12,000. The additional funding would be presented to Council in Supplemental form later. Alderman Sassen made a motion to authorize additional funding, second by Holtschlag. All in favor, motion carried.

New Business Linda presented a Food and Beverage Tax update, with 150-160 businesses complying each month. Originally budgeted revenues at \$1 million, will likely hit \$1.5 million this fiscal. Linda stated council has committed \$590,000. Cannabis tax was also briefly discussed.

No New Business.

No Public Comment.

Meeting adjourned at 6:38 p.m.



Sheri Ray, Comptroller



# Quincy Preservation Commission

Tuesday, December 7, 2021

5:30 p.m.

Quincy City Council Chambers

Quincy City Hall (1<sup>st</sup> Floor) – 730 Maine Street



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## AGENDA

- 1) Call the Meeting to Order
- 2) Approval of the minutes from the November 2, 2021 regular meeting
- 3) Welcome New Member of Quincy Preservation Commission
- 4) Old Business
  - a) Landmarks (2325 Maine & Other Potential Locations)
  - b) State Historic Preservation Office (Tax Credits)
  - c) Demolition
    - i) 649 Adams Street (submitted 9/15/2021)
- 5) New Business
  - a) Preservation Dinner (May 2022)
    - i) Date
    - ii) Keynote
    - iii) Any Other Related Topics
  - b) Fix or Flatten Properties
- 6) Items of Interest to the Commission
- 7) General Public Comment (limited to three minutes)
- 8) Adjournment

**\*\*Immediately Following Meeting\*\***

### Meeting – Subcommittee – Quincy Preservation Commission Bylaws/Operations

- 1) Call Meeting to Order
- 2) Discuss Current Bylaws/Operations
- 3) Discuss Process for Amending Bylaws/Operations
- 4) Discuss Timeline
- 5) Additional Business
- 6) Adjournment

# **BOARD OF FIRE AND POLICE COMMISSIONERS**

## **Closed Meeting**

**Date:** Wednesday, December 15, 2021

**Time:** 1:00 p.m.

**Place:** Caucus Room

**Agenda:**

1. Call to Order – Attendance
2. Pending Business
3. New Business
  - a. Commission Interviews with Quincy Police Department Lateral Transfers
4. Adjournment