

Council Meeting for April 12, 2021



ATTENTION

In light of restricted public attendance due to Covid, the City Council chambers have been arranged to allow the maximum number of participants being capped at 50. We will have **15** open seats available to those who wish to attend.

Those who wish to attend must register with the City Clerk by **12:00 PM** the day of the meeting by calling 217-228-4510 or emailing cityclerk@quincyil.gov. Priority will be given to those who have business before the council or committee. All attendees are requested to wear a mask entering City Hall and while attending the meeting.

Members of the public will need to give their name at the door to enter City Hall. We request that members of the public proceed to the marked seating in the Council Chambers rather than congregate in the hallways.

Live broadcast of City Council meetings is also on the city's **Facebook** page www.facebook.com/QuincyILGovernment The City Council meeting rebroadcast is also available on the city's website, Adams channel 19 or Comcast channel 15 within 24 hours of the meeting.

Requests to Speak

In lieu of a Request to Speak, any comments regarding a city council agenda item will need to be sent as an email with contact information to cityclerk@quincyil.gov by 11:00 a.m. the Friday before the meeting (If Friday is a holiday it will be Thursday by 11:00 a.m.) The City Clerk's Office will make sure that the comment is read in **summary** and a full copy of the comment is provided to the city council in advance.

CITY COUNCIL AGENDA

April 12, 2021

Final Agenda

7:00 P.M.

Note: All items presented are subject to final action.

TOWN BUSINESS

Registered Requests to Speak

**Report Of The Quincy Township Supervisor
For General Assistance For The Month Of March, 2021**

Report Of Town Auditing Committee

TOWN PUBLIC HEARING

Notice of a public hearing to consider the proposed Town Budget and Appropriation Ordinance for the Town of Quincy for the fiscal year 2021-2022

Annual Town Budget and Appropriation Ordinance for Fiscal Year 2021-2022

ANNUAL TOWN TAX LEVY

PETITION

By the Quincy Hospitality House requesting to conduct a raffle and have the bond requirement waived from now until June 3rd. The City Clerk recommends approval of the permit.

REPORT OF THE PLAN COMMISSION

Recommending the Quincy City Council amend the city's comprehensive plan to include the Quincy Riverfront Master Plan.

SALES TAX REPORT

January, 2021 - \$872,701.10

HOME RULE SALES TAX REPORT

January, 2021 - \$771,373.59

MAYOR'S APPOINTMENTS

Human Rights Commission

2019-2022

Katherine Daniels
Mark Philpot
Officer Kelby Recinito
Cecil Weathers
Dennis Williams

2020-2023

Angela Caldwell
JJ Magglio
Mary Lou McLaughlin
Angie Metz
Dr. Christine. Tracy

2021 to 2024

City Council Representative
Awerkamp
Macy Ferguson-Smith
Tiria Humphrey
Lisa. Machold
Chris Taylor

RESOLUTIONS

Resolution Authorizing Notice Of Annexations (Proposed annexation of various properties including 2823 North 18th, 2917 North 18th; 3003 North 18th; 3011 North 18th; 1400, 1622-1624, 1701, 1709 1730 Highland Lane; 1629, 1700, 1723, 1725 Kochs Lane.)

Aeronautics Committee and Airport Director recommending approval to execute the lease amendment extending the Engine House, Inc. ground lease to the 50 year term ending July 31, 2053.

Aeronautics Committee, City Comptroller, and the Airport Director recommending approval to execute all agreements and other standard documents associated with the proposed agreement with Crawford, Murphy, and Tilly, Inc. (CMT) for engineering and planning services for 404 permitting services associated with the runway project not to exceed \$20,400 with the City's share being \$1,020.

Aeronautics Committee, City Comptroller, and the Airport Director recommending approval to execute all agreements and other standard documents associated with the proposed reimbursable agreement with the Federal Aviation Administration for construction oversight of navigational aids with a total contract cost of \$18,814.65 with the City's share of \$940.73.

Utilities and Engineering Director and Utilities Committee recommending approval of the low bids for various water treatment chemicals used by the Water Treatment Plant for a contract period beginning on May 1, 2021 and ending on April 30, 2022.

ORDINANCES

Second presentation of an ordinance entitled:

Ward An Ordinance Vacating A Street. (One-block stretch of College Ave. (from 17th St. to 18th
2 St.)

An Ordinance Adopting The Quincy Riverfront Master Plan 2021.

An Ordinance Adopting The Annual Operating Budget For The City Of Quincy, Illinois, For The Fiscal Year Ending April 30, 2022.

REPORT OF FINANCE COMMITTEE

TOWN BOARD OF QUINCY

April 12, 2021

AGENDA

7:00p.m

- 1) Roll Call
- 2) Permission to excuse absent aldermen
- 3) Registered Requests to speak
- 4) Approval of previous meetings minutes
- 5) Report of The Quincy Township Supervisor For General Assistance For The month of March 2021.
- 6) Report of the town auditing committee for April 2021
- 7) Public hearing concerning Annual Budget and Appropriation Ordinance for fiscal year 2021/2022.
- 8) Discussion and Approval of Annual Budget and Appropriation Ordinance for fiscal year 2021/2022.
- 9) Reading, Discussion and Approval of Annual Town Tax Levy for fiscal year 2021/2022.
- 10) Adjourn

Report of the Quincy Township Supervisor for General Assistance for the month of March, 2021

DISBURSEMENTS

Relief orders were issued to 14 cases containing 16 individuals at an average grant per case of \$314.00 \$ 4,396.11

CASH ACCOUNT

Balance March 1, 2021
GA Checking \$ 3,848.29
GA Money Market 112,070.01
SSI Reimbursement 975.00
Interest 15.15
Total \$116,908.45

Obligations paid during the month (\$ 4,396.11)
Balance March 31st 2021 \$ 112,512.34

Cindy Brink

Supervisor Quincy Township

We the undersigned auditing committee to which were referred the above bills respectfully report it has examined same and recommend their payment.

_____ Bauer Chairman

_____ Bergman

_____ Uzelac

Quincy Township Bill payments for April 2021

| <u>Vendor</u> | <u>Amount</u> |
|--|---------------|
| Adams | 385.78 |
| Alarm Systems | 47.50 |
| Ameren Illinois | 264.23 |
| City of Quincy Self Insurance | 36.54 |
| Digital Copy Systems | 16.58 |
| Herald Whig | 65.60 |
| Illinois Township Attorneys Association dues | 75.00 |
| Josh Ayres | 50.00 |
| Kirk Rodemich Assessor Fieldwork | 1,340.00 |
| Marco Assessor | 41.50 |
| O'Donnell's | 56.00 |
| Township Clerks of Illinois dues | <u>30.00</u> |
| Total | 2,408.73 |

Committee:

_____ Bauer Chairman
_____ Bergman
_____ Uzelac

ANNUAL TOWN BUDGET AND APPROPRIATION ORDINANCE for 2021-2022 of the Town of Quincy, in the County of Adams, State of Illinois, for the fiscal year beginning March 21, 2021, and ending March 20, 2022.

WHEREAS, there has been prepared a Budget and Appropriation Ordinance for the Town of Quincy in the County of Adams, State of Illinois, and the City Clerk of the City of Quincy, Illinois, as Ex-Officio Town Clerk, has made the budget and appropriation ordinance conveniently available for public inspection at least thirty (30) days prior to final action thereon,

WHEREAS, a public hearing was held as to such Budget and Appropriation Ordinance on the 12th day of April, 2021, notice of which hearing was given at least thirty (30) days prior thereto by publication in the Quincy Herald-Whig, a newspaper published in this Township and further that all other legal requirements have been complied with,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Quincy acting as the Town Board of Quincy Township of the Township of Quincy, County of Adams, State of Illinois, in regular session assembled as follows:

SECTION I. That the fiscal year of this Town be, and the same is hereby fixed and declared to be from March 21, 2021 to March 20, 2022.

SECTION II. That the following budget, containing an estimate of receipts of the Town and General Assistance Funds and expenditures for each of the aforementioned funds, be and the same is hereby adopted as the budget of this Township for said fiscal year, and shall be in full force and effect from and after this date.

ESTIMATED RECEIPTS

Town Fund

| | | | |
|----|---|--------------|--------------|
| 1. | Cash balance, beginning of year | \$848,566.85 | |
| | Less outstanding orders or checks | \$409.30 | |
| | Net operating cash balance on hand at beginning of year | | \$848,157.55 |
| 2. | Balance due from others to be collected during the year | None | None |
| 3. | Taxes of levy voted in 2020 and in prior years to be received during the fiscal year (See Note 1, page 4) | \$332,000.00 | |
| | Less tax anticipation warrants and interest thereon outstanding against such taxes | None | |
| | Net taxes of 2020 and prior levies to be received during the fiscal year and available for appropriation (See note 1, page 4) | | \$329,001.00 |
| 4. | Taxes to be received in this fiscal year from new 2021 levy: | | |
| | Amount of this levy | \$300,000.00 | |
| | Less estimated amount that will not become available before end of fiscal year | \$300,000.00 | |
| | Estimated amount to be available in this fiscal year from collections on 2021 levy | | None |
| 5. | Personal Property Tax Replacement | \$300,000.00 | |
| | | \$ 0.00 | \$300,000.00 |
| 6. | Money to be borrowed in this fiscal year (State nature of debt) | | |
| | Sale of tax anticipation warrants | | |
| | (a) 2021 levy | None | |
| | (b) 2020 levy | None | None |

| | | | |
|----|--|-------------|-----------------------|
| 7. | Other receipts: | | |
| | Interest on Investments | \$ 7,000.00 | \$ 7,000.00 |
| 8. | Grand Total, estimated receipts of Town Fund | | \$1,484,158.50 |

PAYEE MANAGEMENT FUND

| | | | |
|----|---------------------------------------|--------------|--------------|
| 9. | Social Security Payee Management Fund | \$ 10,000.00 | \$ 10,000.00 |
|----|---------------------------------------|--------------|--------------|

GENERAL ASSISTANCE FUND

| | | | |
|----|---|--------------|--------------|
| 1. | Cash balance beginning of year | \$114,667.19 | |
| | Less outstanding orders or check | \$0.00 | |
| | Net operating balance on hand at beginning of year | | \$114,667.19 |
| | Senior Emergency Assistance Fund | | \$1,445.58 |
| 2. | Balance due from others to be collected during the year | None | None |
| 3. | Taxes of levy voted in 2020 and in prior years to be received during this fiscal year (See Note 1, Page 4) | None | |
| | Less Tax Anticipation Warrants thereon outstanding against such taxes | | None |
| | Net taxes of 2020 and prior levies to be received during this fiscal year and available for appropriation (See note 1, page 4) | | \$50.00 |
| 4. | Taxes to be received in this fiscal year from new 2021 levy: | | |
| | Amount of this levy | \$20,000.00 | |
| | Less: | | |
| | Estimated amount that will not become available before end of fiscal year | \$20,000.00 | None |
| | Estimated amount to be available | | |

| | | | |
|-----|--|------------|---------------------|
| | fiscal year from collection of 2021 levy | | None |
| 5. | Personal Property Tax Replacement | None | None |
| 6. | Money to be borrowed in this fiscal year (State nature of debt) Sale of Anticipated Warrants | | |
| | (a) 2020 levy | None | |
| | (b) 2019 levy | None | |
| 7. | Estimated amount to be received from State of Illinois | None | None |
| 8. | Interest on investments | \$ 500.00 | \$ 500.00 |
| 9. | Public Aid Refunds | \$1,000.00 | \$ 1,000.00 |
| 10. | Grand total, estimated receipts of General Assistance Fund | | \$117,662.77 |

Note 1. Taxes of 2020 and prior years determined as follows:

| | Town <u>Fund</u> | General Assistance <u>Fund</u> |
|--|---------------------|-----------------------------------|
| 1. Levy voted in 2020 | \$332,000.00 | None |
| 2. Estimated amounts to be extended on this levy | \$332,000.00 | None |
| 3. Amount already received on 2020 levy | None | None |
| 4. Estimated loss of 2019 levy (not collected) | \$ 3,332.00 | None |
| 5. Outstanding portion of 2020 levy presumed to be collectible in 2021 | \$ 328,668.00 | None |
| 6. Taxes expected to be received in this fiscal year on account of taxes voted in 2019 and earlier | \$ 333.00 | \$ 50.00 |
| 7. Total taxes of 2020 and prior years | \$ 329,001.00 | \$ 50.00 |

ESTIMATED EXPENDITURES

Estimated Expenditures (constituting the appropriation) for the fiscal year March 21,
2021 to March 20, 2022, as provided in Section I of this Ordinance:

Section I.

GENERAL TOWNSHIP FUND

A. General Town Fund Expenses

| | <u>Total Appropriation</u> | <u>Appropriated From Sources Other Than Taxation But Including Personal Pro- perty Tax Replacement Fund</u> | <u>To Be Received From Taxation</u> |
|---|--------------------------------|---|---|
| Town Board Salaries including Mayor | \$13,500.00 | \$0.00 | \$13,500.00 |
| Town Clerk | \$ 3,339.09 | \$0.00 | \$ 3,339.09 |
| Professional Services (Bookkeeping, payroll, in house accounting) | \$ 3,000.00 | \$0.00 | \$ 3,000.00 |
| Group Health insurance | \$72,000.00 | \$0.00 | \$ 72,000.00 |
| Life Insurance | \$ 650.00 | \$0.00 | \$ 650.00 |
| Printing & advertising | \$ 500.00 | \$0.00 | \$ 500.00 |
| Legal | \$19,334.48 | \$0.00 | \$19,334.48 |
| Professional legal dues | \$ 75.00 | \$0.00 | \$ 75.00 |
| Professional services (Audit) | \$ 3,500.00 | \$0.00 | \$ 3,500.00 |

| | | | |
|---|-------------|--------|-------------|
| MICA Insurance | \$ 4,800.00 | \$0.00 | \$ 4,800.00 |
| Unemployment Compensation | \$ 1,000.00 | \$0.00 | \$ 1,000.00 |
| Energy Natural Gas | \$ 3,800.00 | \$0.00 | \$ 3,800.00 |
| Communications / Telephone | \$ 5,400.00 | \$0.00 | \$ 5,400.00 |
| Professional Services / Security | \$ 600.00 | \$0.00 | \$ 600.00 |
| Professional Services (Repair & maintenance - copier) | \$ 500.00 | \$0.00 | \$ 500.00 |
| Professional Services (Repair & maintenance - building) | \$ 800.00 | \$0.00 | \$ 800.00 |
| Miscellaneous/dues and registration fees - Town Officers' | \$ 1,100.00 | \$0.00 | \$ 1,100.00 |

For contribution to Illinois Municipal Retirement Fund as follows: for contributions which become due and payable in the ensuing year to Illinois Municipal Retirement Fund by the Town of Quincy, Adams County, Illinois, as a participating municipality under an Act entitled (An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees and their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties, Having a Population of Not More Than Five Hundred Thousand Inhabitants and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pension and Benefit

| | | | |
|--|---------------------|---------------|---------------------|
| Funds", filed July 2, 1939, and any amendments thereon to be derived from a special tax in accordance with the provisions of said Act. (And, in addition, the amount now in said fund) | \$38,000.00 | \$0.00 | \$38,000.00 |
| For contribution to Social Security (FICA) | \$25,395.15 | \$0.00 | \$25,395.15 |
| Interest on Tax Warrants | None | None | None |
| Provision for contingencies / Emergencies/Capitol Improvement \$ 5,000.00 Fieldwork | | None | \$ 5,000.00 |
| Repayment of the tax anticipation warrants borrowed from any previous years tax levy | None | None | None |
| Sub-Total | \$202,293.72 | \$0.00 | \$202,293.72 |

B. ASSESSOR OFFICE EXPENSES

| | <u>Total</u> <u>Appropriation</u> | <u>Appropriated From</u> <u>Sources Other Than</u> <u>Taxation But</u> <u>Including Personal</u> <u>Property tax</u> <u>Replacement</u> <u>Fund</u> | <u>To Be</u> <u>Received from</u> <u>Taxation</u> |
|-------------------------------|--------------------------------------|---|---|
| Assessor | \$ 61,869.09 | \$ 13,015.95 | \$ 48,853.14 |
| Office Deputy Clerks | \$ 85,000.00 | \$ 85,000.00 | \$ 0.00 |
| Fieldwork | \$ 14,000.00 | \$ 14,000.00 | \$ 0.00 |
| Professional services | \$ 2,000.00 | \$ 2,000.00 | \$ 0.00 |
| Quadrennial Pictometry System | \$68,000.00 | \$ 68,000.00 | \$ 0.00 |

| | | | |
|---|---------------------|---------------------|--------------------|
| Office supplies- Assessor | \$ 3,500.00 | \$ 3,500.00 | \$ 0.00 |
| General supplies - Postage (Assessor) | \$ 300.00 | \$ 300.00 | \$ 0.00 |
| Registration schools & meetings | \$ 1,200.00 | \$ 1,200.00 | \$ 0.00 |
| Travel (hotels /meals) | \$ 1,500.00 | \$ 1,500.00 | \$ 0.00 |
| Travel / mileage reimbursement | \$ 1,500.00 | \$ 1,500.00 | \$ 0.00 |
| Capital Outlay - Office Equipment (Assessor) | \$ 2,500.00 | \$ 2,500.00 | \$ 0.00 |
| Tech service / Computer | \$ 3,900.00 | \$ 3,900.00 | \$ 0.00 |
| Communications | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Professional dues | \$ 400.00 | \$ 400.00 | \$ 0.00 |
| Sub-Total | \$245,669.09 | \$196,815.95 | \$48,853.14 |

C. GENERAL ASSISTANCE OFFICE EXPENSES

| | <u>Total Appropriation</u> | <u>Appropriated From Sources Other Than Taxation But Including Personal Property tax Replacement Fund</u> | <u>To Be Received from Taxation</u> |
|-------------------------------------|--------------------------------|---|---|
| Supervisor of General Assistance | \$61,869.09 | \$ 13,015.95 | \$48,853.14 |
| General Assistance Salaries | \$67,650.00 | \$ 67,650.00 | \$ 0.00 |
| Supervisor's Bond | \$ 5,500.00 | \$ 5,500.00 | \$ 0.00 |
| Registration schools & meetings | \$ 500.00 | \$ 500.00 | \$ 0.00 |

| | | | |
|--|---------------------|---------------------|---------------------|
| Travel / hotel | \$ 1,000.00 | \$ 1,000.00 | \$ 0.00 |
| Travel / mileage | \$ 1,000.00 | \$ 1,000.00 | \$ 0.00 |
| Capital outlay Equipment-Supervisor's Office | \$ 500.00 | \$ 500.00 | \$ 0.00 |
| Professional Dues | \$ 100.00 | \$ 100.00 | \$ 0.00 |
| Sub-Total | \$138,119.09 | \$ 89,265.95 | \$ 48,853.14 |

**GRAND TOTAL OF
ESTIMATED EXPENDITURES
AND APPROPRIATION/
GENERAL TOWN EXPENSES**

\$586,081.90

| | |
|---|----------------|
| Total to be raised from sources other than taxation including personal property tax replacement | \$ 286,081.90 |
| Total to be raised from taxation | \$300,000.00 |
| Grand total of estimated receipts | \$1,484,158.50 |
| Estimated net balance to be on hand at end of year | \$898,076.60 |

Section II.
GENERAL ASSISTANCE FUND

| <u>General Assistance Fund</u> | <u>Total Appropriation</u> | <u>Appropriated From Sources Other Than Taxation But Including Personal Property tax Replacement Fund</u> | <u>To Be Received from Taxation</u> |
|---|--------------------------------|---|---|
| General Assistance / Emergency General Assistance | \$90,000.00 | \$70,000.00 | \$ 20,000.00 |
| Senior Emergency Fund | \$ 5000.00 | \$ 5,000.00 | \$ 0.00 |
| Office supplies, stationary, etc | \$ 350.00 | \$ 350.00 | \$ 0.00 |
| Furniture and equipment | \$ 150.00 | \$ 150.00 | \$ 0.00 |
| Postage | \$ 294.00 | \$ 294.00 | \$ 0.00 |
| Janitor Supplies | \$ 500.00 | \$ 500.00 | \$ 0.00 |
| Professional fees audit | \$ 2,350.00 | \$ 2,350.00 | \$ 0.00 |
| TOTAL EXPENSES / GENERAL ASSISTANCE | \$98,644.00 | \$78,644.00 | \$ 20,000.00 |
| Grand total of estimated expenditures and appropriations | \$ 98,644.00 | | |
| Total to be raised from sources other than taxation including personal property tax replacement | \$ 78,644.00 | | |
| Total to be raised from taxation | \$ 20,000.00 | | |
| Grand total of estimated receipts | \$ 114,667.19 | | |
| Estimated net balance to be on hand at end of year | \$ 16,023.19 | | |

SECTION III.

That there is hereby appropriated for the use of this Town for said fiscal year, the following amounts:

From the Town Fund, a total of \$300,000.00

From the General Assistance Fund, a total of \$20,000.00

each such total being divided among the several objects and purposes specified and enumerated and in the particular amounts stated for each fund respectively in Section II above, and that said statement in Section II hereby entitled "Section II. Estimated expenditures (constituting the appropriation) for the fiscal year March 21, 2021 to March 20, 2022 as provided in Section III of this Ordinance", is hereby incorporated by reference as a part of this Section III with the same effect as if said statement were repeated in its entirety. And, this Section III shall be, and is the annual appropriation ordinance of this Town, passed by the City Council of Quincy, Illinois, sitting as the Township Board as required of it and shall be in full force and effect from and after this date.

Adopted this 12th day of April, 2021, by the City Council of the City of Quincy, Illinois, sitting as the Township Board of the Town of Quincy, in the County of Adams and State of Illinois, in regular session assembled.

Supervisor

City Clerk and Ex-Officio Town Clerk

CERTIFICATE

STATE OF ILLINOIS)
)
COUNTY OF ADAMS)
)
TOWN OF QUINCY)

To the County Clerk of said County:

I, Laura Oakman, do hereby certify that I am City Clerk duly elected, qualified and acting in and for the City of Quincy, and Ex-Officio Clerk of said Town of Quincy, and that in accordance with Public Act 83-881, the attached is a true and certified copy of the Annual Budget and Appropriation Ordinance for the fiscal year beginning March 21, 2021 and ending March 20, 2022.

Given under my hand and seal in said Town this ____ day of _____, 2021.

Laura Oakman, City Clerk
Ex-Officio Town Clerk

ANNUAL TOWN BUDGET AND APPROPRIATION ORDINANCE for 2021-2022 of the Town of Quincy, in the County of Adams, State of Illinois, for the fiscal year beginning March 21, 2021, and ending March 20, 2022.

WHEREAS, there has been prepared a Budget and Appropriation Ordinance for the Town of Quincy in the County of Adams, State of Illinois, and the City Clerk of the City of Quincy, Illinois, as Ex-Officio Town Clerk, has made the budget and appropriation ordinance conveniently available for public inspection at least thirty (30) days prior to final action thereon,

WHEREAS, a public hearing was held as to such Budget and Appropriation Ordinance on the 12th day of April, 2021, notice of which hearing was given at least thirty (30) days prior thereto by publication in the Quincy Herald-Whig, a newspaper published in this Township and further that all other legal requirements have been complied with,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Quincy acting as the Town Board of Quincy Township of the Township of Quincy, County of Adams, State of Illinois, in regular session assembled as follows:

SECTION I. That the fiscal year of this Town be, and the same is hereby fixed and declared to be from March 21, 2021 to March 20, 2022.

SECTION II. That the following budget, containing an estimate of receipts of the Town and General Assistance Funds and expenditures for each of the aforementioned funds, be and the same is hereby adopted as the budget of this Township for said fiscal year, and shall be in full force and effect from and after this date.

ESTIMATED RECEIPTS

Town Fund

| | | | |
|----|--|--------------|--------------|
| 1. | Cash balance, beginning of year | \$848,566.85 | |
| | Less outstanding orders or checks | \$409.30 | |
| | Net operating cash balance on hand at beginning of year | | \$848,157.55 |
| 2. | Balance due from others to be collected during the year | None | None |
| 3. | Taxes of levy voted in 2020 and in prior years to be received during the fiscal year (See Note 1, page 4) | \$332,000.00 | |
| | Less tax anticipation warrants and interest thereon outstanding against such taxes | None | |
| | Net taxes of 2020 and prior levies to be received during the fiscal year and available for appropriation (See note 1, page 4) | | \$329,001.00 |
| 4. | Taxes to be received in this fiscal year from new 2021 levy: | | |
| | Amount of this levy | \$300,000.00 | |
| | Less estimated amount that will not become available before end of fiscal year | \$300,000.00 | |
| | Estimated amount to be available in this fiscal year from collections on 2021 levy | | None |
| 5. | Personal Property Tax Replacement | \$300,000.00 | |
| | | \$ 0.00 | \$300,000.00 |
| 6. | Money to be borrowed in this fiscal year (State nature of debt) | | |
| | Sale of tax anticipation warrants | | |
| | (a) 2021 levy | None | |
| | (b) 2020 levy | None | None |

| | | | |
|----|--|-------------|-----------------------|
| 7. | Other receipts: | | |
| | Interest on Investments | \$ 7,000.00 | \$ 7,000.00 |
| 8. | Grand Total, estimated receipts of Town Fund | | \$1,484,158.50 |

PAYEE MANAGEMENT FUND

| | | | |
|----|---------------------------------------|--------------|--------------|
| 9. | Social Security Payee Management Fund | \$ 10,000.00 | \$ 10,000.00 |
|----|---------------------------------------|--------------|--------------|

GENERAL ASSISTANCE FUND

| | | | |
|----|---|--------------|--------------|
| 1. | Cash balance beginning of year | \$114,667.19 | |
| | Less outstanding orders or check | \$0.00 | |
| | Net operating balance on hand at beginning of year | | \$114,667.19 |
| | Senior Emergency Assistance Fund | | \$1,445.58 |
| 2. | Balance due from others to be collected during the year | None | None |
| 3. | Taxes of levy voted in 2020 and in prior years to be received during this fiscal year (See Note 1, Page 4) | None | |
| | Less Tax Anticipation Warrants thereon outstanding against such taxes | | None |
| | Net taxes of 2020 and prior levies to be received during this fiscal year and available for appropriation (See note 1, page 4) | | \$50.00 |
| 4. | Taxes to be received in this fiscal year from new 2021 levy: | | |
| | Amount of this levy | \$20,000.00 | |
| | Less: | | |
| | Estimated amount that will not become available before end of fiscal year | \$20,000.00 | None |
| | Estimated amount to be available | | |

| | | | |
|-----|--|------------|---------------------|
| | fiscal year from collection of 2021 levy | | None |
| 5. | Personal Property Tax Replacement | None | None |
| 6. | Money to be borrowed in this fiscal year (State nature of debt) Sale of Anticipated Warrants | | |
| | (a) 2020 levy | None | |
| | (b) 2019 levy | None | |
| 7. | Estimated amount to be received from State of Illinois | None | None |
| 8. | Interest on investments | \$ 500.00 | \$ 500.00 |
| 9. | Public Aid Refunds | \$1,000.00 | \$ 1,000.00 |
| 10. | Grand total, estimated receipts of General Assistance Fund | | \$117,662.77 |

Note 1. Taxes of 2020 and prior years determined as follows:

| | Town <u>Fund</u> | General Assistance <u>Fund</u> |
|--|---------------------|-----------------------------------|
| 1. Levy voted in 2020 | \$332,000.00 | None |
| 2. Estimated amounts to be extended on this levy | \$332,000.00 | None |
| 3. Amount already received on 2020 levy | None | None |
| 4. Estimated loss of 2019 levy (not collected) | \$ 3,332.00 | None |
| 5. Outstanding portion of 2020 levy presumed to be collectible in 2021 | \$ 328,668.00 | None |
| 6. Taxes expected to be received in this fiscal year on account of taxes voted in 2019 and earlier | \$ 333.00 | \$ 50.00 |
| 7. Total taxes of 2020 and prior years | \$ 329,001.00 | \$ 50.00 |

ESTIMATED EXPENDITURES

Estimated Expenditures (constituting the appropriation) for the fiscal year March 21,
2021 to March 20, 2022, as provided in Section I of this Ordinance:

Section I.

GENERAL TOWNSHIP FUND

A. General Town Fund Expenses

| | <u>Total Appropriation</u> | <u>Appropriated From Sources Other Than Taxation But Including Personal Pro- perty Tax Replacement Fund</u> | <u>To Be Received From Taxation</u> |
|---|--------------------------------|---|---|
| Town Board Salaries including Mayor | \$13,500.00 | \$0.00 | \$13,500.00 |
| Town Clerk | \$ 3,339.09 | \$0.00 | \$ 3,339.09 |
| Professional Services (Bookkeeping, payroll, in house accounting) | \$ 3,000.00 | \$0.00 | \$ 3,000.00 |
| Group Health insurance | \$72,000.00 | \$0.00 | \$ 72,000.00 |
| Life Insurance | \$ 650.00 | \$0.00 | \$ 650.00 |
| Printing & advertising | \$ 500.00 | \$0.00 | \$ 500.00 |
| Legal | \$19,334.48 | \$0.00 | \$19,334.48 |
| Professional legal dues | \$ 75.00 | \$0.00 | \$ 75.00 |
| Professional services (Audit) | \$ 3,500.00 | \$0.00 | \$ 3,500.00 |

| | | | |
|---|-------------|--------|-------------|
| MICA Insurance | \$ 4,800.00 | \$0.00 | \$ 4,800.00 |
| Unemployment Compensation | \$ 1,000.00 | \$0.00 | \$ 1,000.00 |
| Energy Natural Gas | \$ 3,800.00 | \$0.00 | \$ 3,800.00 |
| Communications / Telephone | \$ 5,400.00 | \$0.00 | \$ 5,400.00 |
| Professional Services / Security | \$ 600.00 | \$0.00 | \$ 600.00 |
| Professional Services (Repair & maintenance - copier) | \$ 500.00 | \$0.00 | \$ 500.00 |
| Professional Services (Repair & maintenance - building) | \$ 800.00 | \$0.00 | \$ 800.00 |
| Miscellaneous/dues and registration fees - Town Officers' | \$ 1,100.00 | \$0.00 | \$ 1,100.00 |

For contribution to Illinois Municipal Retirement Fund as follows: for contributions which become due and payable in the ensuing year to Illinois Municipal Retirement Fund by the Town of Quincy, Adams County, Illinois, as a participating municipality under an Act entitled (An Act to Provide for the Creation and Operation of a Retirement and Benefit Fund for the Benefit of Certain Officers and Employees and their Beneficiaries, of Cities Having a Population of Not More Than Two Hundred Thousand Inhabitants, Villages, Incorporated Towns, Counties, Having a Population of Not More Than Five Hundred Thousand Inhabitants and Certain Other Local Governmental Districts in the State and to Supersede Certain Other Pension and Benefit

| | | | |
|--|---------------------|---------------|---------------------|
| Funds", filed July 2, 1939, and any amendments thereon to be derived from a special tax in accordance with the provisions of said Act. (And, in addition, the amount now in said fund) | \$38,000.00 | \$0.00 | \$38,000.00 |
| For contribution to Social Security (FICA) | \$25,395.15 | \$0.00 | \$25,395.15 |
| Interest on Tax Warrants | None | None | None |
| Provision for contingencies / Emergencies/Capitol Improvement \$ 5,000.00 Fieldwork | | None | \$ 5,000.00 |
| Repayment of the tax anticipation warrants borrowed from any previous years tax levy | None | None | None |
| Sub-Total | \$202,293.72 | \$0.00 | \$202,293.72 |

B. ASSESSOR OFFICE EXPENSES

| | <u>Total Appropriation</u> | <u>Appropriated From Sources Other Than Taxation But Including Personal Property tax Replacement Fund</u> | <u>To Be Received from Taxation</u> |
|-------------------------------|--------------------------------|---|---|
| Assessor | \$ 61,869.09 | \$ 13,015.95 | \$ 48,853.14 |
| Office Deputy Clerks | \$ 85,000.00 | \$ 85,000.00 | \$ 0.00 |
| Fieldwork | \$ 14,000.00 | \$ 14,000.00 | \$ 0.00 |
| Professional services | \$ 2,000.00 | \$ 2,000.00 | \$ 0.00 |
| Quadrennial Pictometry System | \$68,000.00 | \$ 68,000.00 | \$ 0.00 |

| | | | |
|---|---------------------|---------------------|--------------------|
| Office supplies- Assessor | \$ 3,500.00 | \$ 3,500.00 | \$ 0.00 |
| General supplies - Postage (Assessor) | \$ 300.00 | \$ 300.00 | \$ 0.00 |
| Registration schools & meetings | \$ 1,200.00 | \$ 1,200.00 | \$ 0.00 |
| Travel (hotels /meals) | \$ 1,500.00 | \$ 1,500.00 | \$ 0.00 |
| Travel / mileage reimbursement | \$ 1,500.00 | \$ 1,500.00 | \$ 0.00 |
| Capital Outlay - Office Equipment (Assessor) | \$ 2,500.00 | \$ 2,500.00 | \$ 0.00 |
| Tech service / Computer | \$ 3,900.00 | \$ 3,900.00 | \$ 0.00 |
| Communications | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Professional dues | \$ 400.00 | \$ 400.00 | \$ 0.00 |
| Sub-Total | \$245,669.09 | \$196,815.95 | \$48,853.14 |

C. GENERAL ASSISTANCE OFFICE EXPENSES

| | <u>Total</u> <u>Appropriation</u> | <u>Appropriated From</u> <u>Sources Other Than</u> <u>Taxation But</u> <u>Including Personal</u> <u>Property tax</u> <u>Replacement</u> <u>Fund</u> | <u>To Be</u> <u>Received from</u> <u>Taxation</u> |
|-------------------------------------|--------------------------------------|---|---|
| Supervisor of General Assistance | \$61,869.09 | \$ 13,015.95 | \$48,853.14 |
| General Assistance Salaries | \$67,650.00 | \$ 67,650.00 | \$ 0.00 |
| Supervisor's Bond | \$ 5,500.00 | \$ 5,500.00 | \$ 0.00 |
| Registration schools & meetings | \$ 500.00 | \$ 500.00 | \$ 0.00 |

| | | | |
|--|---------------------|---------------------|---------------------|
| Travel / hotel | \$ 1,000.00 | \$ 1,000.00 | \$ 0.00 |
| Travel / mileage | \$ 1,000.00 | \$ 1,000.00 | \$ 0.00 |
| Capital outlay Equipment-Supervisor's Office | \$ 500.00 | \$ 500.00 | \$ 0.00 |
| Professional Dues | \$ 100.00 | \$ 100.00 | \$ 0.00 |
| Sub-Total | \$138,119.09 | \$ 89,265.95 | \$ 48,853.14 |

**GRAND TOTAL OF
ESTIMATED EXPENDITURES
AND APPROPRIATION/
GENERAL TOWN EXPENSES**

\$586,081.90

Total to be raised from
sources other than
taxation including
personal property tax
replacement

\$ 286,081.90

Total to be raised from
taxation

\$300,000.00

Grand total of estimated receipts

\$1,484,158.50

Estimated net balance to
be on hand at end of year

\$898,076.60

Section II.
GENERAL ASSISTANCE FUND

| <u>General Assistance Fund</u> | <u>Total Appropriation</u> | <u>Appropriated From Sources Other Than Taxation But Including Personal Property tax Replacement Fund</u> | <u>To Be Received from Taxation</u> |
|---|--------------------------------|---|---|
| General Assistance / Emergency General Assistance | \$90,000.00 | \$70,000.00 | \$ 20,000.00 |
| Senior Emergency Fund | \$ 5000.00 | \$ 5,000.00 | \$ 0.00 |
| Office supplies, stationary, etc | \$ 350.00 | \$ 350.00 | \$ 0.00 |
| Furniture and equipment | \$ 150.00 | \$ 150.00 | \$ 0.00 |
| Postage | \$ 294.00 | \$ 294.00 | \$ 0.00 |
| Janitor Supplies | \$ 500.00 | \$ 500.00 | \$ 0.00 |
| Professional fees audit | \$ 2,350.00 | \$ 2,350.00 | \$ 0.00 |
| TOTAL EXPENSES / GENERAL ASSISTANCE | \$98,644.00 | \$78,644.00 | \$ 20,000.00 |
| Grand total of estimated expenditures and appropriations | \$ 98,644.00 | | |
| Total to be raised from sources other than taxation including personal property tax replacement | \$ 78,644.00 | | |
| Total to be raised from taxation | \$ 20,000.00 | | |
| Grand total of estimated receipts | \$ 114,667.19 | | |
| Estimated net balance to be on hand at end of year | \$ 16,023.19 | | |

SECTION III.

That there is hereby appropriated for the use of this Town for said fiscal year, the following amounts:

From the Town Fund, a total of \$300,000.00

From the General Assistance Fund, a total of \$20,000.00

each such total being divided among the several objects and purposes specified and enumerated and in the particular amounts stated for each fund respectively in Section II above, and that said statement in Section II hereby entitled "Section II. Estimated expenditures (constituting the appropriation) for the fiscal year March 21, 2021 to March 20, 2022 as provided in Section III of this Ordinance", is hereby incorporated by reference as a part of this Section III with the same effect as if said statement were repeated in its entirety. And, this Section III shall be, and is the annual appropriation ordinance of this Town, passed by the City Council of Quincy, Illinois, sitting as the Township Board as required of it and shall be in full force and effect from and after this date.

Adopted this 12th day of April, 2021, by the City Council of the City of Quincy, Illinois, sitting as the Township Board of the Town of Quincy, in the County of Adams and State of Illinois, in regular session assembled.

Supervisor

City Clerk and Ex-Officio Town Clerk

CERTIFICATE

STATE OF ILLINOIS)
)
COUNTY OF ADAMS)
)
TOWN OF QUINCY)

To the County Clerk of said County:

I, Laura Oakman, do hereby certify that I am City Clerk duly elected, qualified and acting in and for the City of Quincy, and Ex-Officio Clerk of said Town of Quincy, and that in accordance with Public Act 83-881, the attached is a true and certified copy of the Annual Budget and Appropriation Ordinance for the fiscal year beginning March 21, 2021 and ending March 20, 2022.

Given under my hand and seal in said Town this _____ day of _____, 2021.

Laura Oakman, City Clerk
Ex-Officio Town Clerk

ANNUAL TOWN TAX LEVY

STATE OF ILLINOIS)
)
COUNTY OF ADAMS)
)
TOWN OF QUINCY)

Pursuant to authority vested in them by Section 130 of Article XV and by Sections 126.3 and 126.4 of Article XIII of "An Act to Revise the Law in Relation to Township Organization" approved March 4, 1874, as amended, the City Council of the City of Quincy in regular session assembled and sitting as the Town Board of the Town of Quincy, does hereby find and declare that there will be required to be raised by general taxation for the fiscal year beginning March 21st, 2021, and ending March 20th, 2022, the amounts hereafter set forth to be levied upon all the taxable property in said Town in order to meet and defray all the necessary expenses and liabilities of the Town as required by statute or voted by the Town Board in accordance with law, including compliance with the Truth and Taxation Act, Sec. 18-60 through 18-85 and the amounts so required are itemized and needed for uses and purposes as follows, to-wit:

(1) For necessary expenses for the general corporate purposes of the Town (General Town Fund):

| | | |
|----|---|--------------|
| 1. | General Town Fund expenses including salaries, professional services, insurance, printing, advertising, unemployment, utilities, dues, IMRF contribution, social security contribution..... | \$202,293.72 |
| 2. | Assessor Office expenses including salaries, professional services, quadrennial assessment, supplies, education, travel, professional dues..... | \$48,853.14 |
| 3. | General Assistance expenses including salaries, bond, education, travel, professional dues | \$48,853.14 |
| 4. | Repayment of Tax Anticipation Warrants | None |
| 5. | Provision for contingencies | None |

making the amount to be raised by taxation and levied on all taxable property in said Town for the general corporate purposes aforesaid for the Town Fund, the sum of\$300,000.00

(2) For necessary expenses for the care, relief and support of the poor and indigent persons of the Town (General Assistance Fund):

| | | |
|----|--|----------|
| 1. | General Assistance | \$20,000 |
| 2. | Repayment of Tax anticipation warrants | None |
| 3. | Provision for contingencies | None |
| 4. | Capital Improvements | None |

making the amount to be raised by taxation and levied on all the taxable property in said Town for the necessary expenses and liabilities for the care, relief and support of the poor and indigent persons of the Town, the sum of.....\$20,000

Making the aggregate sum of \$320,000.00 to be raised by taxation and levied on all the taxable property in said Town, in order to meet and defray all the necessary costs and liability of the Town as required by statute or voted by the Town Board in accordance with law.

And it is hereby directed that the aforesaid sum be and the same is hereby assessed levied upon and against all taxable real and personal property within the limits of the said Town as the same is assessed and equalized for State and County Purposes for the current fiscal year.

Approved by the City Council of the City of Quincy in regular session assembled and sitting as the Town Board of the Town of Quincy, on the 12th day of April, 2021.

Cindy Brink, Supervisor

Laura Oakman, City Clerk, Ex-Officio Town Clerk

CERTIFICATE

STATE OF ILLINOIS)
)
COUNTY OF ADAMS)
)
TOWN OF QUINCY)

To the County Clerk of said County:

I, Laura Oakman, do hereby certify that I am City Clerk duly elected, qualified and acting in and for the City of Quincy, and Ex-Officio Clerk of said Town of Quincy, and that in accordance with Public Act 83-881, the attached is a true and certified copy of the Annual Town Tax Levy for the fiscal year beginning March 21, 2021 and ending March 20, 2022.

Given under my hand and seal in said Town this ____ day of April, 2021.

Laura Oakman, City Clerk
Ex-Officio Town Clerk

CERTIFICATE OF TOWN TAX LEVY

STATE OF ILLINOIS)
)
COUNTY OF ADAMS)
)
TOWN OF QUINCY)

TO THE COUNTY CLERK OF SAID COUNTY:

I, Laura Oakman, do hereby certify that I am the City Clerk duly elected, qualified and acting in and for the City of Quincy and Ex-Officio Clerk of said Town; and that in pursuance of authority vested in them by Sections 126.3 and 126.4 of Article XIII of "An Act to Revise the Law in Relation to Township Organization" approved March 4, 1874, as amended, the City Council of the City of Quincy in regular session assembled and sitting as the Town Board of the Town of Quincy, on the 12th day of April, 2021, did direct that there be raised by general taxation the amount hereinafter set down, to be levied upon all taxable property in said Town, in order to meet and defray all the necessary expenses and liabilities of the Town as required by statute or voted by the Town Board in accordance with law, for the fiscal year beginning March 21, 2021, and ending March 20, 2022, the amounts so required are itemized and needed for uses and purposes as follows, as appears from the record of the proceedings of said City Council of the City of Quincy, sitting as the Town Board of the Town of Quincy now on file in my office, to-wit:

(1) For necessary expenses for the general corporate purposes of the Town (Town Fund):

| | | |
|----|---|--------------|
| 1. | General Town Fund expenses including salaries, professional services, insurance, printing, advertising, unemployment, utilities, dues, IMRF contribution, social security contribution..... | \$202,293.72 |
| 2. | Assessor Office expenses including salaries, professional services, quadrennial assessment, supplies, education, travel, professional dues..... | \$48,853.14 |
| 3. | General Assistance expenses including salaries, bond, education, travel, professional dues | \$48,853.14 |
| 4. | Repayment of Tax Anticipation Warrants..... | None |
| 5. | Provision for contingencies | None |

making the amount to be raised by taxation and levied on all taxable property in said Town for the general corporate purposes aforesaid for the Town Fund, the sum of\$300,000.00

(2) For necessary expenses for the care, relief and support of the poor and indigent persons of the Town (General Assistance Fund):

| | | |
|----|--|----------|
| 1. | General Assistance | \$20,000 |
| 2. | Repayment of Tax anticipation warrants | None |
| 3. | Provision for contingencies | None |
| 4. | Capital Improvements | None |

making the amount to be raised by taxation and levied on all the taxable property in said Town for the necessary expenses and liabilities for the care, relief and support of the poor and indigent persons of the Town, the sum of.....\$20,000

Making the aggregate sum of \$320,000.00 to be raised by taxation and levied on all the taxable property in said Town, in order to meet and defray all the necessary costs and liability of the Town as required by statute or voted by the Town Board in accordance with law.

And it is hereby directed that the aforesaid sum be and the same is hereby assessed levied upon and against all taxable real and personal property within the limits of the said Town as the same is assessed and equalized for State and County Purposes for the current fiscal year.

Approved by the City Council of the City of Quincy in regular session assembled and sitting as the Town Board of the Town of Quincy, on the 12th day of April, 2021.

Cindy Brink, Supervisor

Laura Oakman, City Clerk, Ex-Officio Town Clerk

CERTIFICATE OF COMPLIANCE
TRUTH IN TAXATION ACT

STATE OF ILLINOIS)
)
COUNTY OF ADAMS)
)
TOWN OF QUINCY)

To the County Clerk of said County:

I, Laura Oakman, do hereby certify that I am the acting City Clerk duly elected, qualified and acting in and for said City of Quincy and Ex-Officio Clerk of said Town; that the Aggregate Tax Levy for the Town of Quincy for the Fiscal Year beginning March 21, 2021, and ending March 20, 2022, does exceed 105 percent of the preceding years extended or estimated Levy and further all requirements of the Truth-in-Taxation Act (35 ILCS 200/15-55 et.seq and 60 ILCS 1/235-13) have been complied with.

GIVEN UNDER MY HAND AND SEAL in said Town, this ____ day of April,
A.D. 2021.

City Clerk, Ex-Officio Town Clerk

CERTIFICATE

STATE OF ILLINOIS)
)
COUNTY OF ADAMS)
)
TOWN OF QUINCY)

To the County Clerk of said County:

I, Cindy Brink, do hereby certify that I am the Town Supervisor of the Town of Quincy, duly elected, qualified and acting in and for said Town of Quincy, as Treasurer and Chief Fiscal Officer; and that attached hereto is a true copy of the estimate of revenues, by source, anticipated to be received by said taxing district for the fiscal year beginning March 21, 2021, and ending March 20, 2022.

Given under my hand and seal in said Town this ____ day of April, 2021.

Cindy Brink, Supervisor
Town of Quincy

ESTIMATED RECEIPTS

Town Fund

| | | | |
|----|---|--------------|--------------|
| 1. | Cash balance, beginning of year | \$848,566.85 | |
| | Less outstanding orders or checks | \$409.30 | |
| | Net operating cash balance on hand at beginning of year | | \$848,157.55 |
| 2. | Balance due from others to be collected during the year | None | None |
| 3. | Taxes of levy voted in 2020 and in prior years to be received during the fiscal year (See Note 1, page 4) | \$332,000.00 | |
| | Less tax anticipation warrants and interest thereon outstanding against such taxes | None | |
| | Net taxes of 2020 and prior levies to be received during the fiscal year and available for appropriation (See note 1, page 4) | | \$329,001.00 |
| 4. | Taxes to be received in this fiscal year from new 2021 levy: | | |
| | Amount of this levy | \$300,000.00 | |
| | Less estimated amount that will not become available before end of fiscal year | \$300,000.00 | |
| | Estimated amount to be available in this fiscal year from collections on 2021 levy | | None |
| 5. | Personal Property Tax Replacement | \$300,000.00 | |
| | | \$ 0.00 | \$300,000.00 |
| 6. | Money to be borrowed in this fiscal year (State nature of debt) | | |
| | Sale of tax anticipation warrants | | |
| | (a) 2021 levy | None | |
| | (b) 2020 levy | None | None |

| | | | |
|----|--|-------------|-----------------------|
| 7. | Other receipts: | | |
| | Interest on Investments | \$ 7,000.00 | \$ 7,000.00 |
| 8. | Grand Total, estimated receipts of Town Fund | | \$1,484,158.50 |

PAYEE MANAGEMENT FUND

| | | | |
|----|---------------------------------------|--------------|--------------|
| 9. | Social Security Payee Management Fund | \$ 10,000.00 | \$ 10,000.00 |
|----|---------------------------------------|--------------|--------------|

GENERAL ASSISTANCE FUND

| | | | |
|----|---|--------------|--------------|
| 1. | Cash balance beginning of year | \$114,667.19 | |
| | Less outstanding orders or check | \$0.00 | |
| | Net operating balance on hand at beginning of year | | \$114,667.19 |
| | Senior Emergency Assistance Fund | | \$1,445.58 |
| 2. | Balance due from others to be collected during the year | None | None |
| 3. | Taxes of levy voted in 2020 and in prior years to be received during this fiscal year (See Note 1, Page 4) | None | |
| | Less Tax Anticipation Warrants thereon outstanding against such taxes | | None |
| | Net taxes of 2020 and prior levies to be received during this fiscal year and available for appropriation (See note 1, page 4) | | \$50.00 |
| 4. | Taxes to be received in this fiscal year from new 2021 levy: | | |
| | Amount of this levy | \$20,000.00 | |
| | Less: | | |
| | Estimated amount that will not become available before end of fiscal year | \$20,000.00 | None |
| | Estimated amount to be available | | |

| | | | |
|-----|--|------------|---------------------|
| | fiscal year from collection of 2021 levy | | None |
| 5. | Personal Property Tax Replacement | None | None |
| 6. | Money to be borrowed in this fiscal year (State nature of debt) Sale of Anticipated Warrants | | |
| | (a) 2020 levy | None | |
| | (b) 2019 levy | None | |
| 7. | Estimated amount to be received from State of Illinois | None | None |
| 8. | Interest on investments | \$ 500.00 | \$ 500.00 |
| 9. | Public Aid Refunds | \$1,000.00 | \$ 1,000.00 |
| 10. | Grand total, estimated receipts of General Assistance Fund | | \$117,662.77 |

Note 1. Taxes of 2020 and prior years determined as follows:

| | Town <u>Fund</u> | General Assistance <u>Fund</u> |
|--|---------------------|-----------------------------------|
| 1. Levy voted in 2020 | \$332,000.00 | None |
| 2. Estimated amounts to be extended on this levy | \$332,000.00 | None |
| 3. Amount already received on 2020 levy | None | None |
| 4. Estimated loss of 2019 levy (not collected) | \$ 3,332.00 | None |
| 5. Outstanding portion of 2020 levy presumed to be collectible in 2021 | \$ 328,668.00 | None |
| 6. Taxes expected to be received in this fiscal year on account of taxes voted in 2019 and earlier | \$ 333.00 | \$ 50.00 |
| 7. Total taxes of 2020 and prior years | \$ 329,001.00 | \$ 50.00 |



**OFFICE OF THE CITY CLERK
CITY OF QUINCY
LAURA OAKMAN**

ACTION

April 8, 2021

TO WHOM IT MAY CONCERN: At a meeting held **April 7, 2021**, the undersigned committee would respectfully report that it recommends the Quincy City Council amend the city's comprehensive plan to include the Quincy Riverfront Master Plan.

Respectfully,

Jason Parrott
Quincy Plan Commission – Technical Secretary

CITY OF QUINCY

DEPARTMENT OF PLANNING & DEVELOPMENT

706 Maine Street | Third Floor | Quincy, IL 62301

Office: 217-228-4515 | Fax: 217-221-2288



MEMORANDUM

TO: Mayor Moore and City Council
FROM: Chuck Bevelheimer
DATE: April 8, 2021

SUBJECT: Surrounded Territory Annexation–Highland Lane/N. 18th St. & 1400 Highland Lane

The annexation of 1700 Hamann Lane and 1708 Hamann Lane into the city created a “donut-hole” in which 15 properties located outside of the city’s corporate limits are now wholly bounded by the city’s corporate limits. Attached is an aerial map showing the 15 properties.

The map also shows a portion of 1400 Hamann Lane outlined in red. This area is located outside of the city’s corporate limits while also being wholly bounded by the city’s corporate limits.

Per Ordinance 53.01 – Annexation Petition Requirements, city staff is to evaluate the cost and benefit of property annexations. 1400 Hamann Lane is an existing church with city utilities, so there would be no additional tax revenue or expenses related to it.

Of the remaining 15 lots:

- Four of the lots appear to be vacant with no development.
- Four of the lots are served by city water per the water department
- Seven of the lots are not served by city water

The state-shared municipal revenue forecast for August 2021 is \$171.84 per capita. Thus the 11 developed properties would generate \$1,890.24 per year based on one person per parcel occupancy, which is a conservative estimate. The state-shared municipal revenue includes the Local Government Distributive Fund and the taxes for State Use, Transportation Renewal, Motor Fuel and Cannabis.

The portion of the 2019 real estate taxes paid to the city in 2020 would be \$5,632.73 if the 15 properties were located in the city. They have a combined fair market value of \$1,822,560.

The surrounded properties currently have access to city water as there is a water main in front of all of the properties. The Department of Engineering estimates that it would cost approximately \$1,125,000 (\$500/foot) to provide sewer service to all of the surrounded properties by extending the existing sewer line 700’ along Highland Lane, 600’ along Kochs Lane, and 950’ along N. 18th Street. In addition, two streets that were recently resurfaced would need to be torn up. The

department anticipates, though, that given the size of the existing lots in that area that most residents would rather repair their existing septic systems rather than paying for the extension of the city's sewer system.

Attached for your consideration is a resolution to begin the process of annexing surrounded territories.

The adoption of this resolution allows staff to:

- Provide notice to the Riverside Township Supervisor and Riverside Township Highway Commissioner, to the Tri-Township Fire Protection District, and to the Townships of the Quincy Public Library District
- Provide notice to the property owners within the surrounded territory
- Schedule a Public Hearing on the Annexation, which will be advertised in the Quincy Herald Whig

Once these steps are completed and the public hearing is held, staff would present an annexation ordinance to the city council for consideration. Adoption of the ordinance would be required before the annexation can proceed.

**RESOLUTION AUTHORIZING
NOTICE OF INTENDED ANNEXATION**

WHEREAS, Section 7-1-13 of the Illinois Municipal Code authorizes and contemplates that unincorporated territories which are wholly bounded by the corporate limits of a municipality be annexed to such municipality; and,

WHEREAS, the following described real estate is wholly bounded by the corporate limits of the city of Quincy:

LOT 8 SCHUTTE SUB LOT 8
Commonly known as 3011 North 18th Street.
P.I.N.: 22-0-0588-007-00

LOT 3 SCHUTTE SUB LOT 3
Commonly known as 1701 Highland Lane.
P.I.N.: 22-0-0588-002-00

LOT 4 SCHUTTE SUB LOT 4
Commonly known as 1709 Highland Lane
P.I.N.: 22-0-0588-003-00

LOT 7 SCHUTTE SUB LOT 7
Commonly known as 3003 North 18th Street
P.I.N.: 22-0-0588-006-00

SEC 24 1S9W LOT 32 HINCHMAN AND LOOMIS SEC 24 –EX 4.15A SUB & N 33FT –
LOTS 31 & 32
Commonly known as 1622-1624 Highland Lane
P.I.N.: 22-0-0648-000-00

SEC 24 1S9W LOT 3 J J WELLMAN SUB LOT 3 – EX N 33FT
P.I.N.: 22-0-0651-000-00

SEC 24 1S9W LOT 2 J J WELLMAN SUB LOT 2 –EX N 33FT
P.I.N.: 22-0-0650-000-00

LOT 1 J J WELLMAN SUB LOT 1
Commonly known as 1730 Highland Lane
P.I.N.: 22-0-0649-000-00

LOT 4 J J WELLMAN SUB LOT 4
Commonly known as 2917 North 18th Street
P.I.N.: 22-0-0652-000-00

LOT 5 J J WELLMAN SUB TR 50FT X 125FT BETWEEN LOTS 4 & 5 & ALL LOT 5
Commonly known as 2823 North 18th Street
P.I.N.: 22-0-0653-000-00

LOT 10 J J WELLMAN SUB W 60FT LOT 10
P.I.N.: 22-0-0658-000-00

LOT 9 J J WELLMAN SUB LOT 9 & -EX W 60FT – LOT 10
Commonly known as 1629 Kochs Lane
P.I.N.: 22-0-0657-000-00

LOT 8 J J WELLMAN SUB LOT 8
Commonly known as 1723 Kochs Lane
P.I.N.: 22-0-0656-000-00

LOT 7 J J WELLMAN SUB LOT 7
Commonly known as 1725 Kochs Lane
P.I.N.: 22-0-0655-000-00

NW SEC 25 1S9W -EX .196A HWY- TR 259FT E & W X 409FT N & S NW COR OF N
23A OF E 33A NW SEC 25
Commonly known as 1700 Kochs Lane
P.I.N.: 22-0-0750-001-00

LOT 28 HINCHMAN AND LOOMIS SEC 24 BEG NW COR E 47.16 FT S 212FT E 70FT
N 58FT W 25FT N 154FT W 45FT PT LOT 28
Commonly known as 1400 Highland Lane
P.I.N.: 22-0-0646-000-00

WHEREAS, notice of proposed annexation must be given to any Township Supervisors,
Fire Protection District Trustees, and Library District Trustees which exercised jurisdiction over
such territory; now,

THEREFORE, BE IT RESOLVED by the City Council of the city of Quincy, Adams
County, Illinois, that the city of Quincy proposes to annex the above-described property and the
City Clerk is hereby directed to give notice of said proposed annexation in accordance with
Section 7-1-1 of the Illinois Municipal Code.

ADOPTED:

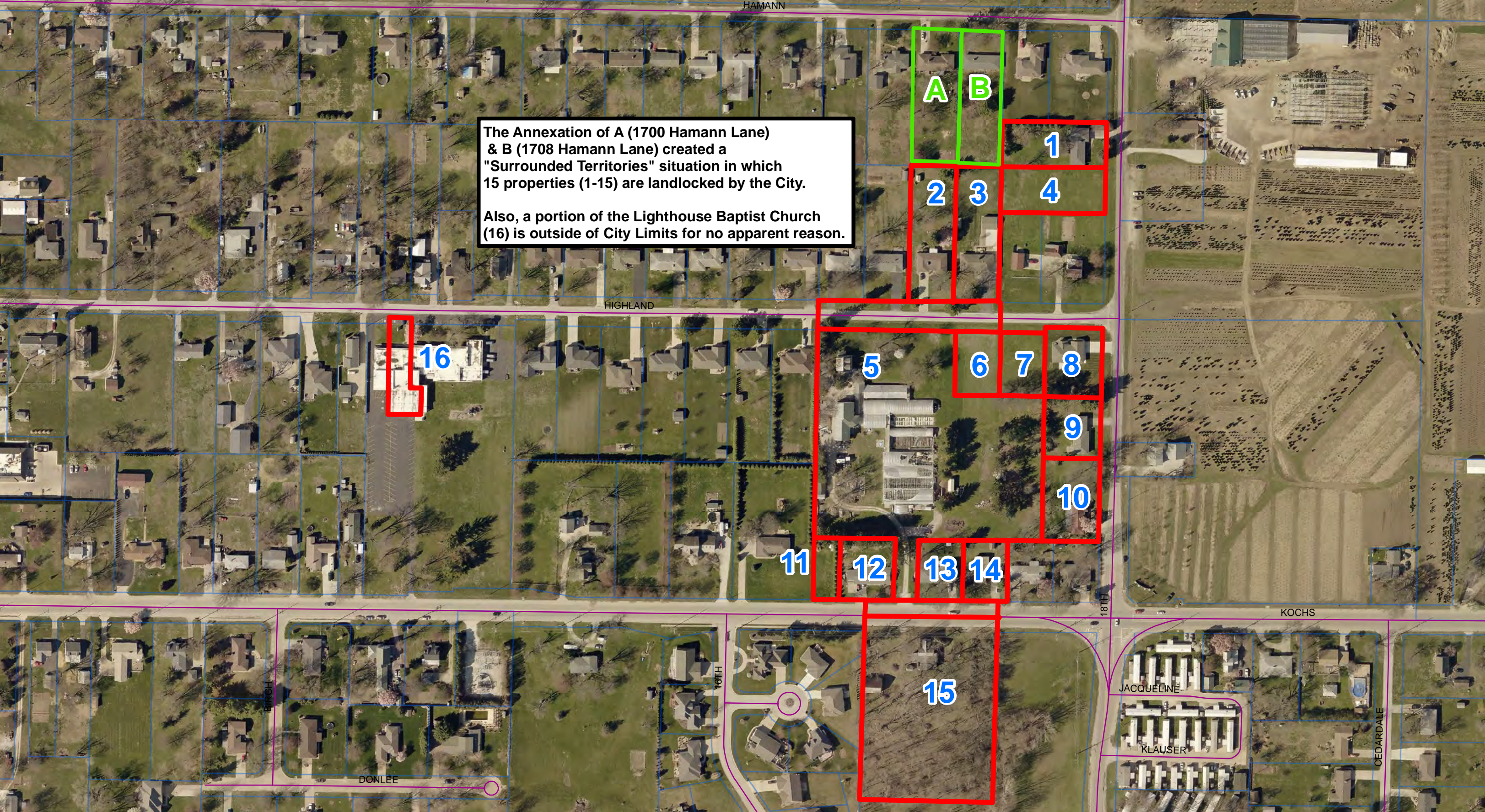
CITY CLERK

APPROVED:

MAYOR

| Ward | Site Address | PIN | Map | City Water | Signed Water App | City Sewer | Signed Sewer App | 2020 EAV | Fair Market Value | 2019 Taxable EAV | City Property Taxes | Owner Name | Owner Address | Owner City | Owner State | Owner Zip Code | Owner Township |
|------|------------------|--------------|-----|------------|------------------|------------|------------------|------------------|--------------------|------------------|---------------------|--|-------------------------|------------|-------------|----------------|----------------|
| 1 | 3011 N 18TH ST | 220058800700 | 1 | N | N | N | N | \$70,800 | \$212,400 | \$62,330 | \$671.42 | FOXALL, DAVID E & MARITA F | 3011 N 18TH ST | QUINCY | IL | 623051119 | Riverside |
| 1 | 1701 Highland Ln | 220058800200 | 2 | N | N | N | N | \$0 | \$0 | \$0 | \$0.00 | UNION UNITED METHODIST CHURCH | 1101 STATE ST | QUINCY | IL | 623014958 | Riverside |
| 1 | 1709 Highland Ln | 220058800300 | 3 | N | N | N | N | \$83,460 | \$250,380 | \$74,550 | \$803.06 | ZANGER, TIMOTHY G & DEANNA L, TRUSTEES | 1709 HIGHLAND LN | QUINCY | IL | 623051132 | Riverside |
| 1 | 3003 N 18TH ST | 220058800600 | 4 | N | N | N | N | \$11,550 | \$34,650 | \$11,150 | \$120.11 | CAMPBELL, KAREN L | 822 CHESHIRE BLVD | QUINCY | IL | 623054707 | Riverside |
| 1 | 1622 Highland Ln | 220064800000 | 5 | N | N | N | N | \$41,180 | \$123,540 | \$34,300 | \$369.48 | Wellman, Stephen C and Ann L Riutzel | 1040 BROADWAY ST | QUINCY | IL | 623012835 | Riverside |
| 1 | N/A | 220065100000 | 6 | N | N | N | N | \$2,760 | \$8,280 | \$2,660 | \$28.65 | RIUTZEL, MARC C & ANN L | 1622 HIGHLAND LN | QUINCY | IL | 623051164 | Riverside |
| 1 | N/A | 220065000000 | 7 | N | N | N | N | \$2,760 | \$8,280 | \$2,660 | \$28.65 | WELLMAN, STEPHEN C | 1624 HIGHLAND LN | QUINCY | IL | 623051164 | Riverside |
| 1 | 1730 Highland Ln | 220064900000 | 8 | Y | Y | N | N | \$87,960 | \$263,880 | \$78,900 | \$849.92 | CAMPBELL, ZACHARY J & TORI D | 1730 HIGHLAND LN | QUINCY | IL | 623051176 | Riverside |
| 1 | 2917 N 18TH ST | 220065200000 | 9 | Y | Y | N | N | \$60,240 | \$180,720 | \$52,140 | \$561.66 | SHUPE, CORY D & ERICA J | 2917 N 18TH ST | QUINCY | IL | 623051117 | Riverside |
| 1 | 2823 N 18TH ST | 220065300000 | 10 | Y | N | N | N | \$62,570 | \$187,710 | \$49,390 | \$532.03 | GENGENBACHER, RICHARD J & MARY LOU | 2823 N 18TH ST | QUINCY | IL | 623051115 | Riverside |
| 1 | N/A | 220065800000 | 11 | N | N | N | N | \$4,310 | \$12,930 | \$4,160 | \$44.81 | EHRHARDT, GREG W | 1601 KOCHS LN | QUINCY | IL | 623051141 | Riverside |
| 1 | 1629 Kochs Ln | 220065700000 | 12 | Y | N | N | N | \$47,600 | \$142,800 | \$34,940 | \$376.38 | HOWSER, JOHN V & CONSTANCE A | 1629 KOCHS LN | QUINCY | IL | 623051141 | Riverside |
| 1 | 1723 Kochs Ln | 220065600000 | 13 | N | N | N | N | \$43,320 | \$129,960 | \$35,810 | \$385.75 | DAY, TRACY M & DEBORAH L | 1723 KOCHS LN | QUINCY | IL | 623051143 | Riverside |
| 1 | 1725 Kochs Ln | 220065500000 | 14 | N | N | N | N | \$33,440 | \$100,320 | \$26,270 | \$282.98 | FREEMAN, KATHERYN LINDSEY | 1725 KOCHS LN | QUINCY | IL | 623051143 | Riverside |
| 1 | 1700 Kochs Ln | 220075000100 | 15 | N | N | N | N | \$55,570 | \$166,710 | \$53,640 | \$577.82 | PFANSCHMIDT, PAUL H & E J | 581 VZ COUNTY ROAD 4223 | ATHENS | TX | 757523744 | Riverside |
| | | | | | | | | \$607,520 | \$1,822,560 | \$522,900 | \$5,632.73 | | | | | | |

The Annexation of A (1700 Hamann Lane) & B (1708 Hamann Lane) created a "Surrounded Territories" situation in which 15 properties (1-15) are landlocked by the City. Also, a portion of the Lighthouse Baptist Church (16) is outside of City Limits for no apparent reason.



RESOLUTION

WHEREAS, the City of Quincy owns and operates Quincy Regional Airport; and

WHEREAS, on April 15, 2002 the City of Quincy entered into a ground lease with Dean Phillips Inc. for certain real estate located at the Quincy Regional Airport; and

WHEREAS, the said lease had a term of 40 years ending August 1, 2043; and

WHEREAS, Dean Phillips, Inc. built a certain 10,000 square foot hangar on the leased space; and

WHEREAS, on February 24, 2021, said hangar was sold and the ground lease was reassigned to Engine House, Inc., and

WHEREAS, the Federal Aviation Administration requires ground leases to be held for no more than 50 years; and

WHEREAS, the new lessee requested and the airport agreed to extend said ground lease to the 50 year term ending July 31, 2053; and

WHEREAS, after stated date, ownership of the hangar will revert to the City of Quincy;
now

THEREFORE BE IT RESOLVED, the Aeronautics Committee and Airport Director recommend to the Mayor and City Council the authorization to execute the lease amendment extending said ground lease.

Sandra Shore
Airport Director
April 12, 2021

AMENDMENT OF LEASE

This Amendment of Lease, made this day _____ of _____, 2021, by and between City of Quincy, Illinois, an Illinois municipal corporation ("Landlord"), and Engine House, Inc., an Illinois corporation ("Tenant").

WITNESSETH:

WHEREAS, Landlord and Dean Phillips, Inc. entered into a Lease Agreement dated April 15, 2002 ("Lease") for use of certain real estate at the Quincy Regional Airport/Baldwin Field, which Lease was assigned by Dean Phillips, Inc. to Tenant on February 24, 2021; and,

WHEREAS, Landlord and Tenant mutually intend and desire to amend the terms and conditions of the Lease by increasing the term of said lease.

NOW, THEREFORE, in consideration of the premises and other good and valuable consideration, the receipt and legal sufficiency of which is hereby acknowledged, Landlord and Tenant further agree that effective May 1, 2021, the Lease shall be amended in the following respect: paragraph 3. Term shall include a new subparagraph b, which shall read as follows:

b) Extended Term. Landlord and Tenant agree to extend the term of the Lease for a period of ten years from August 1, 2043 through July 31, 2053.

2. Control. If there is any inconsistency between the terms of the Lease and the terms of this Amendment, the terms of this Amendment shall control. All terms of the Lease not modified by this Amendment shall remain in full force and effect.

3. Counterparts. This Amendment may be executed in two or more counterparts, all of which shall be considered as one document.

4. Authority. The individual or individuals that execute this Amendment represent and warrant that he/she/they have full authority to do so.

IN WITNESS WHEREOF, Landlord and Tenant have set their respective hands as of the date first above written.

Engine House, Inc., an Illinois Corporation.

City of Quincy, Illinois,
an Illinois municipal Corporation.

By: _____
Its President

By: _____
Its Mayor

ATTEST: _____
Its City Clerk

RESOLUTION

WHEREAS, the City of Quincy is the owner and operator of the Quincy Regional Airport; and,

WHEREAS, the City of Quincy accepted and executed a grant with the Federal Aviation Administration and the State of Illinois Department of Transportation for engineering and planning services to rehabilitate runway 4/22, remove runway 18/36, and realign taxiway B; and,

WHEREAS, Crawford, Murphy, and Tilly, Inc. (CMT) was selected in accordance with state and federal procurement requirements to provide engineering and planning services for airport projects; and,

WHEREAS, the City of Quincy wishes to enter into an agreement with CMT for 404 Permitting services of said project; and,

WHEREAS, the total contract cost is not to exceed \$20,400; and,

WHEREAS, this project is to be 90% funded through the FAA's Airport Improvement Program, 5% funded by the State of Illinois, and 5% by the City of Quincy; and

WHEREAS, the City share of \$1,020.00 is included in the current fiscal year budget; and

WHEREAS, the City of Quincy will act as the pass through for all the state and federal funds; and

WHEREAS, invoices for this project will be sent to the City at various times for work completed and the invoices need to be paid in a timely manner to the appropriate vendors;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF QUINCY, IN ADAMS COUNTY, ILLINOIS, as follows:

1. The Aeronautics Committee and the Airport Director recommend that the Mayor and the City Clerk be authorized and directed to execute and attest, respectively all agreements and other standard documents associated with the awarding of this project and proceed with the project; and,
2. The Comptroller and the Airport Director recommend to the Mayor and City Council that the Comptroller and Airport Director be authorized to release the City share of the project; and,
3. The Comptroller and the Airport Director recommend to the Mayor and City Council that the Comptroller and Airport Director be authorized to pay pass through funding to all vendors involved in this project.

Sandra Shore
Airport Director
April 12, 2021

**STANDARD AGREEMENT FOR CONSULTANT SERVICES AT ILLINOIS AIRPORTS
FOR ARCHITECTURAL/ENGINEERING (A/E), PLANNING AND SPECIAL SERVICES**

Authorized for use by
The Illinois Department of Transportation
Division of Aeronautics
Effective: June 2012

- | | |
|--|---|
| <input type="checkbox"/> Preliminary Assessment and Schematic Design | <input type="checkbox"/> Construction Phase Services |
| <input type="checkbox"/> Design Phase Services | <input checked="" type="checkbox"/> Planning and Special Services |

THIS AGREEMENT, made at Quincy, Illinois, this _____ day of _____ in the year 2021 by and between the City of Quincy, IL (hereinafter referred to as the "Sponsor"), and Crawford, Murphy & Tilly, Inc. (hereinafter referred to as the "Consultant"). This Agreement expires 5 years from the date of execution.

WITNESSETH

The Sponsor intends to undertake the accomplishment of a project pursuant to the development of a public air navigation facility known as the Quincy Regional Airport in Adams County, state of Illinois; and the project shall be identified as the Illinois Project No. UIN-4834; AIP Project No. TBD; The following is the detailed project title and description from the Illinois Department of Transportation's Office of Planning and Programming (OP&P) program letter which shall be carried through the development of the project (attach supplemental information as necessary in Section I.G., Detailed Scope of Services): Reconstruct Runway 4/22

A detailed sketch of the proposed work, labeled ATTACHMENT P, shall be attached.

In consideration of the benefits which will accrue to the parties hereto by virtue of the Agreement and the respective covenants herein contained, IT IS MUTUALLY COVENANTED AND AGREED as follows:

The Consultant agrees to furnish executed "Certification of Engineer" and certain professional engineering services enumerated herein-after, in connection with the implementation and development of the aforesaid project.

The Department of Transportation, Division of Aeronautics within the state of Illinois shall act as Agent of the Owner/Sponsor for all matters involving the development of any public air navigation facility by virtue of the Illinois Aeronautics Act. The Illinois Aeronautics Act requires and directs the Illinois Department of Transportation, Division of Aeronautics (hereinafter referred to as the "Department") to "*regulate and supervise aeronautics within this state*", with "*aeronautics*" defined as "*...the design, establishment, construction, extension, operation, improvement, repair or maintenance of airports...*". The Department shall not expend any funds appropriated, or made available...for any work upon any such project that is not contracted for and constructed or developed under the supervision or direction of the Department. Financial assistance may include reimbursement to eligible airport Sponsors for...engineering costs directly related to projects financed in whole or in part by federal/state monies provided such engineering costs were approved by the Department prior to the payment of these costs by the airport Sponsor. The approval of engineering costs prior to payment shall qualify those costs for federal/state reimbursement but shall not constitute an obligation of federal/state funds.

Since the services contemplated under this Agreement are professional in nature, it is understood that the Consultant, acting as an individual, partnership, firm or other legal entity, is of professional status and will be governed by professional ethics in their relationship to the Department and the Sponsor. The Department acknowledges the professional and ethical status of the Consultant by approving this Agreement and the associated fees for federal/state eligibility (either in whole or part) on the basis of their qualifications and experience and determining their compensation by mutually satisfactory negotiations.

Any additions/deletions, revisions/modifications to this Agreement without the expressed written consent of the Department shall void this Agreement as it relates to state and federal funding participation eligibility.

RESOLUTION

WHEREAS, the City of Quincy is the owner and operator of the Quincy Regional Airport; and,

WHEREAS, the City of Quincy accepted and executed a grant with the Federal Aviation Administration and the State of Illinois Department of Transportation for engineering and planning services to rehabilitate runway 4/22, remove of runway 18/36, and realign taxiway B; and

WHEREAS, the City of Quincy wishes to enter into an agreement with the Federal Aviation Administration for construction oversight of FAA owned navigational aids; and,

WHEREAS, the total contract cost is \$18,814.65; and,

WHEREAS, this project is to be 90% funded by the FAA's Airport Improvement Program, 5% by the State, and 5% by the City of Quincy; and

WHEREAS, the City share of \$940.73 is included in the current fiscal year budget; and

WHEREAS, the City of Quincy will act as the pass through for all the state and federal funds; and

WHEREAS, invoices for this project will be sent to the City at various times for work completed and the invoices need to be paid in a timely manner to the appropriate vendors;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF QUINCY, IN ADAMS COUNTY, ILLINOIS, as follows:

1. The Aeronautics Committee and the Airport Director recommend that the Mayor and the City Clerk be authorized and directed to execute and attest, respectively all agreements and other standard documents associated with the awarding of this project and proceed with the project; and,
2. The Comptroller and the Airport Director recommend to the Mayor and City Council that the Comptroller and Airport Director be authorized to release the City share of the project; and,
3. The Comptroller and the Airport Director recommend to the Mayor and City Council that the Comptroller and Airport Director be authorized to pay pass through funding to all vendors involved in this project.

Sandra Shore
Airport Director
April 12, 2021

NON-FEDERAL REIMBURSABLE AGREEMENT

BETWEEN

**DEPARTMENT OF TRANSPORTATION
FEDERAL AVIATION ADMINISTRATION**

AND

**CITY OF QUINCY
QUINCY REGIONAL AIRPORT
QUINCY, IL**

WHEREAS, the Federal Aviation Administration (FAA) can furnish directly or by contract, material, supplies, equipment, and services which the City of Quincy (Sponsor) requires, has funds available for, and has determined should be obtained from the FAA;

WHEREAS, it has been determined that competition with the private sector for provision of such material, supplies, equipment, and services is minimal; the proposed activity will advance the FAA's mission; and the FAA has a unique capability that will be of benefit to the Sponsor while helping to advance the FAA's mission;

WHEREAS, the authority for the FAA to furnish material, supplies, equipment, and services to the Sponsor upon a reimbursable payment basis is found in 49 U.S.C. § 106(l)(6) on such terms and conditions as the Administrator may consider necessary;

NOW THEREFORE, the FAA and the Sponsor mutually agree as follows:

ARTICLE 1. Parties

The Parties to this Agreement are the FAA and City of Quincy.

ARTICLE 2. Type of Agreement

This Agreement is an "other transaction" authorized under 49 U.S.C. § 106(l)(6). It is not intended to be, nor will it be construed as, a partnership, corporation, joint venture or other business organization.

ARTICLE 3. Scope

- A. The purpose of this Agreement between the FAA and the Sponsor is to perform site visit and construction oversight and installation support in the sponsor's excavation work project on Runway (RWY) 4/22 impacting the FAA NAS facility RWY 4 Precision Approach Path Indicator (PAPI). The FAA and the Sponsor may enter into either an amendment of this agreement or a new agreement to cover the implementation of the project plans developed under this agreement. FAA support

may be affected by government shutdowns, pandemics, natural disasters or other items outside of FAA control. FAA engineer and technician onsite support will be coordinated in advance and scheduled in accordance with FAA travel restrictions. No construction work shall be performed involving FAA facilities, systems, and equipment during FAA maintenance moratorium periods, which will be provided by FAA. Therefore, this Agreement is titled:

**Quincy, IL (UIN) – RE oversight for drainage improvement project near RWY 4
PAPI**

B. The FAA will perform the following activities:

1. Provide to the Sponsor any regulations, rules, orders, requirements and/or recommendations related to FAA facilities impacted by the sponsor's project.
2. Meet with the Sponsor as required to coordinate and discuss project planning.
3. Locate and physically mark all FAA power and control cables in the area affected by the Sponsor's construction. Any excavation required for cable location confirmation will be executed by the Sponsor with FAA oversight.
4. Provide Resident Engineering (RE) oversight for the Sponsor's construction effort that impacts FAA facilities or infrastructure, advise Sponsor regarding FAA requirements, and inspect infrastructure being accepted by the FAA. No work will be accepted unless performed under the oversight of the FAA RE. It is the RE's responsibility to protect the FAA's interests during the construction phases of the project which impact the FAA facilities, systems, equipment, and their infrastructure. In furtherance of his/her responsibilities, the FAA RE will:
 - a. Be the FAA's primary point of contact for the Sponsor during the project to ensure that all necessary information is coordinated with the appropriate FAA parties.
 - b. Ensure all reasonable efforts are made to minimize the impact to the FAA operations and existing facilities.
 - c. Notify the Sponsor and FAA personnel about any observed discrepancy and document significant discrepancies between the approved design plans and specifications and the actual work performed.
 - d. Notify the Sponsor of any failure of the work or materials to conform to the contract, the design plans and specifications, drawings, and any delays in the schedule.
 - e. Keep a construction diary and weekly status reports on the FAA facilities, systems, and equipment affected by the project.
 - f. Ensure compliance with all the FAA rules, regulations, orders, standards, requirements, and agreements.

- g. Witness key events in the project such as, but not limited to, the placement of rebar and pouring of concrete, the splicing, connecting, and testing of all the FAA field cables, excavating around buried FAA cables and the exothermic welding of grounding, bonding, and lightning protection connections.

The RE does NOT have authority to:

- a. Revoke, alter, or waive any requirement of the design plans and specifications, drawings, or the construction contract let by the Sponsor.
 - b. Act as the contractor's foreman or perform any other duties for the contractor.
 - c. Enter into or take part in any labor dispute between the Sponsor and its construction contractor.
 - d. Participate in, settle, or otherwise decide contractual matters in dispute between the Sponsor and its construction contractor.
5. Provide access to impacted FAA facilities.
6. Execute the following activities for the listed FAA facility and geographic area:
- a. In support of RWY 4 PAPI, perform construction oversight and observe all underground work. being performed in close proximity to FAA cables and facilities.

C. The Sponsor will perform the following activities:

- 1. Provide funding for all activities outlined in this Agreement.
- 2. Provide a full set of plans, including scaled electronic drawings, showing the proposed work.
- 3. Provide a full schedule for the work to be accomplished, including construction activities related to FAA facilities and equipment.
- 4. Incorporate requirements and recommendations made by the FAA into the design drawings and specifications impacting FAA-owned systems.
- 5. Provide survey information and/or documentation to verify the clearance of critical areas and obstruction surfaces relating to FAA facilities.
- 6. Provide the FAA with access to the project site, including any airport-specific security briefs or driving requirements, for the purposes of site surveys, construction inspection, and other activities.
- 7. Perform all appropriate surveys and engineering design for the Sponsor's project impacting FAA facilities, equipment and infrastructure. The performance of these activities will include the RWY 4 PAPI.

8. Develop the plans and specifications for the construction of the facilities and the space for FAA equipment, with FAA's participation and approval. The Sponsor shall coordinate any interruptions or changes that may have an impact to FAA facilities, systems, and equipment necessitated by the Sponsor's project. Scope of work includes, but is not limited to: construction oversight of RWY 4 PAPI.
9. Provide the FAA copies of the proposed grading plan showing the contours and site-grading profile information and all critical areas for navigation, surveillance and weather systems, such as ILS signal-forming areas, for use during facility siting evaluation. Once facilities have been sighted in accordance FAA siting criteria, specifications, the sponsor will provide finished grading plans (including the latitude/longitude coordinates of centerline points and elevations to within 3 inches of final grade) 18 months prior to the expected return to service of final locations.
10. Coordinate schedule and construction sequencing plan with the FAA Chicago NAVAIDS Construction/Installation Center before finalizing the plan to ensure that the Sponsor and FAA are in agreement on the critical path, schedule, and milestones. This should be done during the project design phase, before construction contract award. In addition, provide a schedule within 30 days of the effective date of this Agreement, and updated monthly (or as soon as changes occur), including the following tasks:
 - a. Construction bid
 - b. Construction award
 - c. Construction start
 - d. Construction complete
 - e. Overall construction sequencing schedule, to include FAA facilities
 - f. Runway/Taxiway service available dates
11. Provide to the FAA in hard-copy format three sets of 11" x 17" of the complete and finalized design drawings and specifications for the FAA's coordination and review at the agreed-upon design phases. Within 21 working days of receipt of the FAA's comments, or within such other period as the parties may agree, the Sponsor will provide to the FAA a written response to each of the FAA's comments, suggestions, and requirements. The 100% design plans and specifications are not final until the FAA Engineering Services, has notified the Sponsor that all of the FAA's comments, suggestions, and requirements have been incorporated into the design plans and specifications.
12. Provide to the FAA final project plans and specifications that incorporates the FAA's comments from the 100% engineering review no later than 21 days after FAA approval of the 100% drawings. The complete/finalized project drawings and plans and specifications shall be sent to the Engineering Services address listed in this section.

13. Complete the contract, construction bid, and award process for the construction phase of the project using FAA approved plans and specifications for FAA impacted facilities. The project's scope of work will include but not be limited to all plot site preparation work (e.g., trenching, grading, filling, foundations, demolition) and the installation of all necessary equipment and associated infrastructure. Sponsor will not bid the portion of work that includes the FAA equipment and cabling until the FAA has agreed that all of the drawings and specifications are final. No construction associated with this project that affect FAA facilities or equipment may begin prior to receipt of the foregoing FAA design approval. Furthermore, the Sponsor shall advise the FAA immediately of any proposed changes to the "approved" design plans and specifications before and during the projects construction. Before starting any construction, provide three full size sets of the construction package to FAA Engineering Services:

FAA Navajds Engineering Center, AJW-2AC14A
ATTN: Lou Dominguez, Manager
FAA Great Lakes Regional Office
2300 E Devon Ave
Des Plaines, IL 60018
Phone: 847-294-7669
Email: luis.n.dominguez@faa.gov

14. Provide any information on hazardous materials or other environmental conditions that may impact the FAA relocated facilities. This information includes, but is not limited to, previous and current studies/reports conducted on known or suspected areas of environmental contamination located on or adjacent to airport property. The Sponsor agrees to remediate, at its sole cost, all hazardous substance contamination found to impact the proposed FAA facility sites prior to construction and modification to the land rights MOA. In the event that contaminants are discovered on future FAA equipment areas during the course of the FAA's environmental due diligence documentation process, the FAA will require that those areas be remediated. Should this occur, the FAA would coordinate further details with the Sponsor
15. Submit FAA Form 6000-26 Airport Sponsor Strategic Event Submission Form (Outage Request Form) no-less-than 45 days prior to the start of construction that will impact NAS facilities, result in a full or partial runway closure, or result in a significant taxiway closure. This form is available on the OE/AAA website under the Forms section.
16. Provide a copy of the submitted FAA Form 6000-26 to the FAA ES POC outlined in this section.
17. Sponsor shall work with the FAA Airports Region/District Office and submit NRA or NR airspace cases for temporary and permanent locations of all buildings and equipment to be placed on the airfield as well as required Airspace cases showing information regarding construction vehicles and

equipment during each phase of the project to include all trenching operation locations, truck routes, contractor staging areas, cranes, etc. Sponsor shall respond to all NR/NRA case reviewer questions and comply with all reviewer comments. A “determination letter” must be received and reviewed by the FAA ADO before any construction can begin. Airspace cases can be submitted online via <https://oeaaa.faa.gov>

18. Provide the following detailed schedules:
 - a. Construction – The sponsor will provide a detailed schedule of all activities involving FAA impacts no later than 60 calendar days prior to commencing construction. The activities will be delineated by location and phases of construction. Construction requiring FAA oversight shall be phased in such a manner that there are no gaps, which would require multiple return trips. If such gaps are necessary, the FAA reserves the right to renegotiate the agreement.
 - b. Work Schedule – The sponsor will provide a detailed schedule that includes the number of crews, their location and the number of shifts that will be utilized no later than 60 calendar days prior to construction. Update schedule bi-weekly or as soon as changes occur.
19. Facilitate, document, and mitigate issues identified by the FAA in a timely manner in an effort to align with scheduling of FAA or its contracted onsite presence.
20. Verify marked FAA power and control cables by hand digging, or hydro excavation, at multiple locations in the construction zone to establish the depth and routing of FAA cables. Replace FAA power and control cables for FAA facilities, systems, and equipment impacted by the project activities in accordance with applicable FAA rules, regulations, orders, requirements, and standards.
21. In the case of a cut cable, the sponsor will replace the damaged cable between termination points. The FAA will participate in a joint inspection of the repaired cable in each hand hole/man hole for proper racking and tags, as well as grounding and terminations.
22. Provide copies of all critical shop drawings, as required.
23. Notify and coordinate with the FAA all requests to shut down any FAA navigation facilities, systems, or equipment no-less-than 45 days prior to the start of construction. A construction schedule must accompany any request for the shutdown of any FAA navigation facility, system, or equipment. There may be times when a request for shutdown of a facility will not be granted due to air traffic operations. A request to shut down a specific FAA navigation facility, system, or equipment is not automatically associated with

the shutdown of any other runway, threshold displacement, or pavement or grading work.

Note: No construction work shall be performed during FAA maintenance moratorium periods, which will be provided by FAA.

24. Notify the FAA NAVAIDS Construction & Installation Manager – Chicago, Michael Pransky, at least 60 calendar days in advance of when FAA construction oversight services are required. An RE will be required when any construction associated with, around or on FAA facilities, systems, or equipment or the infrastructure associated with the foregoing takes place. The presence or absence of an FAA RE does not relieve the Sponsor or its contractor from any requirement contained in this Agreement, nor is the RE authorized to change any term or condition of the Agreement without the FAA Contracting Officer's written authorization. **No work will be accepted unless performed under the oversight of the FAA RE.**
 25. For any items corrected by the Sponsor's contractor, the Sponsor will be responsible for payment to the contractor.
 26. For any items completed by the FAA, the Sponsor will pay the FAA in advance.
 27. Provide the FAA unencumbered access to all site areas impacting FAA facilities.
 28. Ensure its Contractor maintains an adequate inspection system and performs work in accordance with the requirements of this Agreement. The Sponsor's contractors shall maintain complete inspection records and make them available to the FAA. All work is subject to FAA inspection at all places and at all reasonable times before acceptance.
 29. Ensure that no other activities or projects at the Airport, scheduled or otherwise, interfere with any other scheduled activities.
- D. This agreement is in whole or in part funded with funding from an AIP grant Yes No. If Yes, the grant date is: TBD and the grant number is: TBD . If the grant information is not available at the time of agreement execution, the Sponsor will provide the grant information to the FAA when it becomes available.

ARTICLE 4. Points of Contact

A. FAA:

1. The The FAA Central Service Area, Planning and Requirements will provide administrative oversight of this Agreement. Brad Urey is the Lead Planner and

liaison with the Sponsor and can be reached at (817) 222-4029 or via email at Brad.Urey@faa.gov. This liaison is not authorized to make any commitment, or otherwise obligate the FAA, or authorize any changes which affect the estimated cost, period of performance, or other terms and conditions of this Agreement.

2. The FAA Chicago NAVAIDS Engineering Center will perform the scope of work included in this Agreement. Luis Dominguez is the Chicago Nav aids Engineering Center Manager and liaison with the Sponsor and can be reached at (847) 294-7669 or via email at Luis.N.Dominguez@faa.gov. This liaison is not authorized to make any commitment, or otherwise obligate the FAA, or authorize any changes which affect the estimated cost, period of performance, or other terms and conditions of this Agreement.
3. The FAA Chicago NAVAIDS Construction/Installation Center will perform the scope of work included in this Agreement. Michael Pransky is the Manager of Chicago NAVAIDS Construction/Installation and liaison with the Sponsor and can be reached at 847-294-7620 or via email at Michael.S.Pransky@faa.gov. This liaison is not authorized to make any commitment, or otherwise obligate the FAA, or authorize any changes which affect the estimated cost, period of performance, or other terms and conditions of this Agreement.
4. FAA Contracting Officer: The execution, amendment, and administration of this Agreement must be authorized and accomplished by the Contracting Officer, Bradley K. Logan who can be reached at (817) 222-4395 or via email at Brad.Logan@faa.gov.

B. Sponsor:

City of Quincy
Sandra Shore
1645 Hwy 104
Quincy, IL 62305
Phone: (217) 885-3285
Email: sshore@quincyl.gov

ARTICLE 5. Non-Interference with Operations

The Sponsor understands and hereby agrees that any relocation, replacement, or modification of any existing or future FAA facility, system, and/or equipment covered by this Agreement during its term or any renewal thereof made necessary by Sponsor improvements, changes, or other actions which in the FAA's opinion interfere with the technical and/or operations characteristics of an FAA facility, system, and/or piece of equipment will be at the expense of the Sponsor, except when such improvements or changes are made at the written request of the FAA. In the event such relocations, replacements, or modifications are necessitated due to causes not attributable to either the Sponsor or the FAA, the parties will determine funding responsibility.

ARTICLE 6. Property Transfer

- A. To the extent that the Sponsor provides any material associated with the Project, and to the extent that performance of the requirements of this Project results in the creation of assets constructed, emplaced, or installed by the Sponsor, all such material (buildings, equipment, systems, components, cable enclosures, etc.) and assets will be transferred to and become the property of the FAA upon project completion. For purposes of this Article 6, "project completion" means that FAA has inspected the specific equipment or construction, and has accepted it as substantially complete and ready for use. The creation of an additional agreement will not be required, unless such other agreement is required by the laws of the state in which the subject property is located. The Sponsor and FAA acknowledge by execution of this agreement the FAA will accept the fundamental responsibilities of ownership by assuming all operations and maintenance requirements for all property transferred to the FAA. The transfer of asset(s) will occur on the date the asset(s) is placed in service. It has been determined the subject transfer(s) to FAA is in the best interest of both the Sponsor and FAA.
- B. In order to ensure that the assets and materials subject to this Article remain fully accounted-for and operational, the Sponsor will provide the FAA any additional documents and publications that will enhance the FAA’s ability to manage, maintain and track the assets being transferred. Examples may include, but are not limited to, operator manuals, maintenance publications, warranties, inspection reports, etc. These documents will be considered required hand-off items upon Project completion.

ARTICLE 7. Estimated Costs

The estimated FAA costs associated with this Agreement are as follows:

| DESCRIPTION OF REIMBURSABLE ITEM | ESTIMATED COST |
|--|--------------------|
| Labor | |
| WB4050 Resident Engineer | \$6,322.40 |
| Labor Subtotal | \$6,322.40 |
| Labor Overhead | \$1,001.05 |
| Total Labor | \$7,323.45 |
| Non-Labor | |
| WB4020/WB4030/WB4050 Resident Engineer/Travel Per-diem/Lodging | \$3,640.00 |
| WB4020 Drafting | \$5,000.00 |
| Misc Supplies | \$2,000.00 |
| Non-Labor Subtotal | \$10,640.00 |
| Non-Labor Overhead | \$851.20 |
| Total Non-Labor | \$11,491.20 |
| TOTAL ESTIMATED COST | \$18,814.65 |

ARTICLE 8. Period of Agreement and Effective Date

The effective date of this Agreement is the date of the last signature. This Agreement is considered complete when the final invoice is provided to the Sponsor and a refund is sent or payment is received as provided for in Article 9, Section E of this Agreement. This Agreement will not extend more than five years beyond its effective date.

ARTICLE 9. Reimbursement and Accounting Arrangements

- A. The Sponsor agrees to prepay the entire estimated cost of the Agreement. The Sponsor will send a copy of the executed Agreement and submit full advance payment in the amount stated in Article 7 to the Reimbursable Receipts Team listed in Section C of this Article. The advance payment will be held as a non-interest bearing deposit. Such advance payment by the Sponsor must be received before the FAA incurs any obligation to implement this Agreement. Upon completion of this Agreement, the final costs will be netted against the advance payment and, as appropriate, a refund or final bill will be sent to the sponsor. Per U.S. Treasury guidelines, refunds under \$1.00 will not be processed. Additionally, FAA will not bill the sponsor for amounts less than \$1.00.
- B. The Sponsor certifies that arrangements for sufficient funding have been made to cover the estimated costs of the Agreement.
- C. The Reimbursable Receipts team is identified by the FAA as the billing office for this Agreement. The preferred method of payment for this agreement is via Pay.Gov. The sponsor can use a check or credit card to provide funding in this manner and receipt-processing time is typically within 3 working days. Alternatively, the sponsor can mail the payment to the address shown below. When submitting funding by mail, the Sponsor must include a copy of the executed Agreement and the full advance payment. All payments mailed to the FAA must include the Agreement number, Agreement name, Sponsor name, and project location. Payments submitted by mail are subject to receipt-processing delay of up to 10 working days.

FAA payment remittance address using USPS or overnight method is:

Federal Aviation Administration
Reimbursable Receipts Team
800 Independence Ave S.W.
Attn: Rm 612A
Washington D.C. 20591
Telephone: (202) 267-1307

The Sponsor hereby identifies the office to which the FAA will render bills for the project costs incurred as:

City of Quincy
Attn: Sandra Shore

1645 Hwy 104
Quincy, IL 62305
Phone: (217) 885-3285
Email: sshore@quincyl.gov

- D. The FAA will provide a quarterly Statement of Account of costs incurred against the advance payment.
- E. The cost estimates contained in Article 7 are expected to be the maximum costs associated with this Agreement, but may be amended to recover the FAA's actual costs. If during the course of this Agreement actual costs are expected to exceed the estimated costs, the FAA will notify the Sponsor immediately. The FAA will also provide the Sponsor an amendment to the Agreement which includes the FAA's additional costs. The Sponsor agrees to prepay the entire estimated cost of the amendment. The Sponsor will send a copy of the executed amendment to the Agreement to the Reimbursable Receipts Team with the additional advance payment. Work identified in the amendment cannot start until receipt of the additional advance payment. In addition, in the event that a contractor performing work pursuant to the scope of this Agreement brings a claim against the FAA and the FAA incurs additional costs as a result of the claim, the Sponsor agrees to reimburse the FAA for the additional costs incurred whether or not a final bill or a refund has been sent.

ARTICLE 10. Changes and Amendments

Changes and/or amendments to this Agreement will be formalized by a written amendment that will outline in detail the exact nature of the change. Any amendment to this Agreement will be executed in writing and signed by the authorized representative of each party. The parties signing this Agreement and any subsequent amendment(s) represent that each has the authority to execute the same on behalf of their respective organizations. No oral statement by any person will be interpreted as amending or otherwise affecting the terms of the Agreement. Any party to this Agreement may request that it be amended, whereupon the parties will consult to consider such amendments.

ARTICLE 11. Termination

In addition to any other termination rights provided by this Agreement, either party may terminate this Agreement at any time prior to its expiration date, with or without cause, and without incurring any liability or obligation to the terminated party other than payment of amounts due and owing and performance of obligations accrued, in each case on or prior to the termination date, by giving the other party at least thirty (30) days prior written notice of termination. Payment of amounts due and owing may include all costs reimbursable under this Agreement, not previously paid, for the performance of this Agreement before the effective date of the termination; the total cost of terminating and settling contracts entered into by the FAA for the purpose of this Agreement; and any other costs necessary to terminate this Agreement. Upon receipt of a notice of termination, the receiving party will take immediate steps to stop the accrual of any

additional obligations which might require payment. All funds due after termination will be netted against the advance payment and, as appropriate, a refund or bill will be issued.

ARTICLE 12. Order of Precedence

If attachments are included in this Agreement and in the event of any inconsistency between the attachments and the terms of this Agreement, the inconsistency will be resolved by giving preference in the following order:

- A. This Agreement
- B. The attachments

ARTICLE 13. Legal Authority

This Agreement is entered into under the authority of 49 U.S.C. § 106(l)(6), which authorizes the Administrator of the FAA to enter into and perform such contracts, leases, cooperative agreements and other transactions as may be necessary to carry out the functions of the Administrator and the Administration on such terms and conditions as the Administrator may consider appropriate. Nothing in this Agreement will be construed as incorporating by reference or implication any provision of Federal acquisition law or regulation.

ARTICLE 14. Disputes

Where possible, disputes will be resolved by informal discussion between the parties. In the event the parties are unable to resolve any dispute through good faith negotiations, the dispute will be resolved by alternative dispute resolution using a method to be agreed upon by the parties. The outcome of the alternative dispute resolution will be final unless it is timely appealed to the Administrator, whose decision is not subject to further administrative review and, to the extent permitted by law, is final and binding (see 49 U.S.C. § 46110).

ARTICLE 15. Warranties

The FAA makes no express or implied warranties as to any matter arising under this Agreement, or as to the ownership, merchantability, or fitness for a particular purpose of any property, including any equipment, device, or software that may be provided under this Agreement.

ARTICLE 16. Insurance

The Sponsor will arrange by insurance or otherwise for the full protection of itself from and against all liability to third parties arising out of, or related to, its performance of this Agreement. The FAA assumes no liability under this Agreement for any losses arising out of any action or inaction by the Sponsor, its employees, or contractors, or any third party acting on its behalf.

ARTICLE 17. Limitation of Liability

To the extent permitted by law, the Sponsor agrees to indemnify and hold harmless the FAA, its officers, agents and employees from all causes of action, suits or claims arising out of the work performed under this Agreement. However, to the extent that such claim is determined to have arisen from the act or omission by an officer, agent, or employee of the FAA acting within the scope of his or her employment, this hold harmless obligation will not apply and the provisions of the Federal Tort Claims Act, 28 U.S.C. § 2671, et seq., will control. The FAA assumes no liability for any losses arising out of any action or inaction by the Sponsor, its employees, or contractors, or any third party acting on its behalf. In no event will the FAA be liable for claims for consequential, punitive, special and incidental damages, claims for lost profits, or other indirect damages.

ARTICLE 18. Civil Rights Act

The Sponsor will comply with Title VI of the Civil Rights Act of 1964 relating to nondiscrimination in federally assisted programs.

ARTICLE 19. Protection of Information

The parties agree that they will take appropriate measures to identify and protect proprietary, privileged, or otherwise confidential information that may come into their possession as a result of this Agreement.

ARTICLE 20. Security

In the event that the security office determines that the security requirements under FAA Order 1600.72A applies to work under this Agreement, the FAA is responsible for ensuring that security requirements, including compliance with AMS clause 3.14.2.1, Contractor Personnel Suitability Requirements are met.

ARTICLE 21. Entire Agreement

This document is the entire Agreement of the parties, who accept the terms of this Agreement as shown by their signatures below. In the event the parties duly execute any amendment to this Agreement, the terms of such amendment will supersede the terms of this Agreement to the extent of any inconsistency. Each party acknowledges participation in the negotiations and drafting of this Agreement and any amendments thereto, and, accordingly that this Agreement will not be construed more stringently against one party than against the other. If this Agreement is not executed by the Sponsor within 120 calendar days after the FAA transmits it to the Sponsor, the terms contained and set forth in this Agreement shall be null and void. Additionally, the FAA expects this agreement to be funded within 120 days of execution, if funding is not received by that date; the FAA may exercise the right to renegotiate estimated costs.

AGREED:

**FEDERAL AVIATION
ADMINISTRATION**

CITY OF QUINCY

SIGNATURE _____
NAME _____
TITLE Contracting Officer
DATE _____

SIGNATURE _____
NAME _____
TITLE _____
DATE _____

RESOLUTION

WHEREAS, the Department of Utilities and Engineering requested sealed competitive bids for various chemicals for use by the Water Treatment Plant for the period of May 1, 2021 through April 30, 2022; and

WHEREAS, the following bids were received:

Liquid Ferric Chloride

| | |
|---------------------------------------|--------------------|
| Kemira Water Solutions - Lawrence, KS | \$1.785 per gallon |
| PVS Technologies - Detroit, MI | \$1.570 per gallon |

Pebble Lime

| | |
|----------------------------------|------------------|
| Mississippi Lime - St. Louis, MO | \$236.88 per ton |
|----------------------------------|------------------|

Fluorosilicic Acid

| | |
|-------------------------------|--------------------|
| Pennco, Inc. - Sun Felipo, TX | \$3.850 per gallon |
| Univar USA - Kent, WA | \$2.720 per gallon |

Liquid Carbon Dioxide

| | |
|------------------------------|------------------|
| Linde, Inc. – Burr Ridge, IL | \$100.00 per ton |
|------------------------------|------------------|

Monosodium Phosphate, Anhydrous

| | |
|--|--------------------|
| Shannon Chemical Corporation - Malvern, PA | \$2,377.27 per ton |
| Carus Corporation - Peru, IL | \$2,020.00 per ton |

Liquid Sodium Permanganate

| | |
|--|----------------------|
| Shannon Chemical Corporation - Malvern, PA | \$ 8.4400 per gallon |
| Carus Corporation - Peru, IL | \$ 8.3936 per gallon |

WHEREAS, the Director of Utilities and Engineering has reviewed the bids and the following low bids are found to be acceptable:

| | |
|--------------------------------|--------------------------|
| Liquid Ferric Chloride | PVS Technologies, Inc. |
| Pebble Lime | Mississippi Lime Company |
| Fluorosilicic Acid | Univar USA |
| Liquid Carbon Dioxide | Linde, Inc. |
| Monosodium Phosphate Anhydrous | Carus Corporation |
| Liquid Sodium Permanganate | Carus Corporation |

WHEREAS, funding for these expenditures is available in the 2021/2022 Water Fund fiscal year budget.

NOW, THEREFORE BE IT RESOLVED, that the Director of Utilities and Engineering and Utilities Committee recommend to the Mayor and Quincy City Council that the low bids for water treatment chemicals be accepted for a contract period beginning on May 1, 2021 and ending on April 30, 2022.

Jeffrey Conte, P.E.
Director of Utilities & Engineering

April 12, 2021

ORDINANCE NO. ____

AN ORDINANCE VACATING A STREET

WHEREAS, the City Council of the City of Quincy has determined that the public interest will be served by vacating a street located within the jurisdiction of the City of Quincy.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF QUINCY, ADAMS COUNTY, ILLINOIS, as follows:

SECTION 1. VACATION: That the following street as described below is hereby vacated:

One block of College Avenue, bounded by North 17th Street and North 18th Street

SECTION 2. MAINTENANCE: That the City of Quincy, Adams County, Illinois, be and is hereby relieved of any and all further duties and requirements in keeping and maintaining said former street.

SECTION 3. RESERVATION: Notwithstanding this vacation, the City of Quincy hereby reserves to itself or to the appropriate public or private utilities owning or having located any public or private service facilities in such street, and its or the franchises, successors, or assigns a permanent easement or right of way for the location, maintenance, renewal, reconstruction or replacement of any and all such public or private service facilities, including, but not necessarily limited to, water, sewer, telephone, gas, electric or cablevision facilities and appurtenances, together with all necessary free rights of ingress or egress are necessary for the location, maintenance, renewal, reconstruction or replacement of such public or private service utilities. The reservation and rights shall be without liability or obligation to pay for any damage now or hereafter occasioned to person, property or otherwise by the location, maintenance, renewal, reconstruction or replacement of any such public facilities, including but not limited to, damage to improvements of any kind located on the areas vacated, to the surface, fencing or landscaping.

SECTION 4. REPEAL: All ordinances and parts of ordinances in conflict with the provisions of this Ordinance shall be and the same are, to the extent of such conflict, hereby repealed.

SECTION 5. EFFECTIVE DATE: This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

ADOPTED:

CITY CLERK

APPROVED:

MAYOR

Officially published in pamphlet form this day of , 2021.

CITY OF QUINCY

DEPARTMENT OF PLANNING & DEVELOPMENT

706 Maine Street | Third Floor | Quincy, IL 62301

Office: 217-228-4515 | Fax: 217-221-2288



MEMORANDUM

TO: Mayor Moore and City Council Members
FROM: Chuck Bevelheimer
DATE: April 1, 2021
SUBJECT: Quincy Riverfront Master Plan (QRMP)

The City of Quincy, Adams County, and the Quincy Park District engaged in the process of developing a Riverfront Master Plan, which was a key component of the Quincy NEXT Strategic Plan. Revitalizing the riverfront is the next major opportunity to elevate the status of the city's most visible and valuable asset.

The Riverfront Master Plan aims to build public consensus and create a vision for the portion of Quincy's riverfront from Broadway to Edgewater Park and from 4th Street to the Mississippi River. It addresses challenges created by the natural incline that separates the downtown from the river and identifies projects in multiple phases that can transform the riverfront into an area of daily activity and attraction.

The goals established for the development of a Riverfront Master Plan include:

| | | |
|--------------------------------------|----------------------------|-------------------------------------|
| Engage all residents of Adams County | Create a Destination | Community-Adopted Plan |
| Improve Access to the Riverfront | Create a Unique Experience | Quick Changes/Phased Implementation |
| Develop Flood Control Measures | Provide Space for Events | |

The Riverfront Master Plan Steering Committee, which was comprised of 9 community members, met in-person or virtually almost every month since January 2020. The Master Plan consultant team conducted three open houses, held many stakeholder interviews, received over 2000 responses to two community surveys and developed an interactive view of the riverfront all to gain community input and engagement.

The Riverfront Master Plan allows for a phased implementation, which is subject to funding availability.

- Phases 1 & 2 – Event Plaza and Fountain Area Improvements to support Programs and Events
- Phase 3 – Add a Visitor Boat Dock
- Phase 4 – Add a Riverboat Dock (for use by larger, cruising vessels)
- Phase 5 – Add an Interactive Play Area and New Consolidated Parking Area
- Phase 6 – Improvements to Maine St. in anticipation of Memorial Bridge moving to York St.
- Phase 7 – Add Pedestrian Ramp tying downtown/Maine Street to the Riverfront
- Phase 8 – Add a Pedestrian Bridge to Quinsippi Island and complete hike/bike riverfront loop

A public hearing will be held Wednesday April 7th at 7.00 pm in City Council Chambers to consider an amendment to the City's Comprehensive Plan to include the Riverfront Master Plan. The consultants who developed the Riverfront Master Plan will present it to the Quincy Plan Commission at that time.

Attached for your consideration is an ordinance that amends the City's Comprehensive Plan to include the Quincy Riverfront Master Plan. A hard copy of the plan will be placed at your seat in Council Chambers ahead of Monday night's meeting.

ORDINANCE NO.

AN ORDINANCE ADOPTING THE QUINCY RIVERFRONT MASTER PLAN 2021

WHEREAS, the City of Quincy is committed to improving the quality of life of its residents; and

WHEREAS, comprehensive plans are utilized by municipalities in the State of Illinois to prepare for the development or redevelopment of the municipality and, when adopted, become the official comprehensive plan for the municipality; and

WHEREAS, the City Council of the City of Quincy adopted a Comprehensive Plan in 2013; and

WHEREAS, the City Council of the City of Quincy adopted Amendments to the Comprehensive Plan, including the Recommended Actions for Revitalization of Quincy's Central Business District in 1996, the Broadway Corridor Land Use and Access Management Plan in 1997, the Quincy Greenway and Trails Plan in 1999, the Neighborhood Land Use Plan of 2013, the Quincy Next Strategic Plan in 2018, and the Quincy Regional Transportation Plan in 2020; and

WHEREAS, the City of Quincy Plan Commission has reviewed and recommended the adoption of the Quincy Riverfront Master Plan as part of the City's Comprehensive Plan which includes the Recommended Actions for Revitalization of Quincy's Central Business District, the Broadway Corridor Land Use and Access Management Plan, the Quincy Greenway and Trails Plan, the Neighborhood Land Use Plan, the Quincy Next Strategic Plan, and the Quincy Regional Transportation Plan; and

WHEREAS, the City of Quincy is a home rule unit of local government under Section 6, Article VII (Local Government) of the Constitution of the State of Illinois; and

WHEREAS, this Ordinance is being adopted pursuant to such authority and such other authority as may be established by law.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF QUINCY, IN ADAMS COUNTY, ILLINOIS, as follows:

Section 1. ADOPTION OF QUINCY RIVERFRONT MASTER PLAN: There is hereby adopted the Quincy Riverfront Master Plan as part of the Comprehensive Plan for the City of Quincy, and that the said Comprehensive Plan be henceforth utilized as the guiding plan for the city of Quincy and all contiguous unincorporated territory within one and one-half (1 ½) miles of the city of Quincy's corporate limits. The City Clerk shall maintain three (3) copies of the Quincy Riverfront Master Plan (2021) for public inspection.

Section 2. SEPARABILITY: The Provisions of this Ordinance shall be deemed separable, and the invalidity of any portion hereof shall not affect the validity of the remainder thereof.

Section 3. SAVINGS CLAUSE: Nothing in this Ordinance shall be construed to affect any suit or proceeding pending in any court, or any rights acquitted, or liability incurred, or any cause or causes of

action acquired or existing, or permits or licenses issued under any act or ordinance hereby repealed or amended; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.

Section 4. REPEAL: All ordinances and parts of ordinances in conflict with the provisions of the Ordinance shall be, and the same are, to the extent of such conflict, hereby repealed.

Section 5. EFFECTIVE DATE: This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

PASSED BY THE FOLLOWING ROLL CALL VOTE this day of April , 2021.

AYES:

NAYES:

ABSENT:

APPROVED this day of April, 2021.

Kyle A. Moore, Mayor

ATTEST:

Laura Oakman, City Clerk

Officially published in pamphlet form this day of April, 2021.



**OFFICE OF THE COMPTROLLER
CITY OF QUINCY
SHERI L. RAY, COMPTROLLER**

**CITY HALL SUITE 207
730 MAINE STREET
QUINCY, ILLINOIS 62301-4056**

**TELEPHONE
(217) 228-4517
FAX (217) 222-2132**

MEMORANDUM

TO: Mayor and City Council
FROM: Sheri Ray
DATE: April 1, 2021
SUBJECT: Budget Ordinance

I have submitted the attached Budget Ordinance to the City Clerk for placement on the agenda for the first reading on April 5, 2021.

If you have any questions, please feel free to contact me.

CC: Lonnie Dun, Corporation Counsel
City Clerk Laura Oakman
DOAS, Jeff Mays

ORDINANCE NO. _____

**AN ORDINANCE ADOPTING THE ANNUAL OPERATING
BUDGET FOR THE CITY OF QUINCY, ILLINOIS,
FOR THE FISCAL YEAR ENDING APRIL 30, 2022**

WHEREAS, the City of Quincy, Illinois, is a home rule unit of local government under the Illinois Constitution, 1970, Article VII, Section 6; and,

WHEREAS, pursuant to Article VII, Section 6 (a) of the Illinois Constitution, 1970, the City of Quincy may exercise any power and perform any function pertaining to its government and affairs including, but not limited to, the power to regulate for the protection of the public health, safety, morals and welfare; and,

WHEREAS, pursuant to its home rule authority and pursuant to statutory authorization, the City of Quincy has adopted, pursuant to Chapter 43 of the Quincy Municipal Code, a modified budget system, as provided in the Illinois Municipal Code (65 ILCS 5/8-2-9.1 et. seq.) in lieu of the appropriation ordinance system; and,

WHEREAS, the City Council of the City of Quincy, Illinois has heretofore appointed the City Comptroller, to serve as budget officer of the City of Quincy, Illinois; and,

WHEREAS, the Budget Officer, has prepared and submitted to the City Council for its consideration, a proposed budget for the fiscal year beginning May 1, 2021 and ending April 30, 2022, for the City of Quincy, Illinois; and,

WHEREAS, the proposed tentative budget was distributed and made available for public inspection at least twenty-one (21) days prior to its adoption, as required by ordinance.

WHEREAS, the City Council has considered said budget and has scheduled, published notice and conducted hearings thereon as required and has determined that said budget should be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF QUINCY, ILLINOIS, AS FOLLOWS:

SECTION 1. That the attached budget, prepared by the budget officer of the City of Quincy, hereby made a part of this Ordinance as Exhibit "A", be and is hereby adopted and established by the City Council of the City of Quincy, Illinois, as the annual operating budget for the City of Quincy, Illinois, for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

SECTION 2. That the City Clerk be and is hereby directed and authorized to file a certified copy of this approving ordinance and the attached budget document with the County Clerk for Adams County, Illinois, within thirty (30) days after adopting of this Ordinance.

SECTION 3. That the Budget Officer is hereby directed and authorized to file along with the certified copy of this Ordinance, an estimate of revenues by source anticipated to be received by the City of Quincy during the 2021-2022 fiscal year covered by the approved budget.

SECTION 4. That all ordinances and parts thereof in conflict herewith are expressly repealed and are of no other force and effect.

SECTION 5. That repeal of any ordinance shall not affect any rights accrued or liability incurred under said repealed ordinance to the effective date hereof. The provisions of this Ordinance, insofar as they are the same or substantially the same as those of any prior ordinance, shall be construed as a continuation of said prior ordinance.

SECTION 6. That it is the intention of the City Council of the City of Quincy that this Ordinance and every provision thereof shall be considered separable, and the invalidity of any section, clause, or provision of this Ordinance shall not affect the validity of any other portion of this Ordinance.

SECTION 7. That this Ordinance shall be in full force and effect from and after its passage, approval, recording and publication in pamphlet form in accordance with law.

ADOPTED:

City Clerk

APPROVED:

Mayor

Officially published in pamphlet form this day of 2021.

THE CITY COUNCIL

OFFICIAL PROCEEDINGS

REGULAR MEETING

Quincy, Illinois, April 5, 2021

The regular meeting of the City Council was held this day at 7:00 p.m. with Mayor Kyle A. Moore presiding.

The following members were present:

Ald. McKiernan, Entrup, Bergman, Bauer, Finney, Holbrook, Sassen, Rein, Mast, Reis, Awerkamp, Uzelac, Holtschlag.

13.

Absent: Ald. Farha. 1.

Ald. Sassen moved that Alderman Farha be excused from this meeting. Motion carried.

The minutes of the regular meeting of the City Council held March 29, 2021, were approved as printed, on a motion of Ald. Entrup. Motion carried.

Legal Counsel: Corporation Counsel Lonnie Dunn.

PUBLIC HEARING

Notice of a public hearing for the purpose of receiving/hearing written comments concerning the City's tentative annual budget from May 1, 2021, to April 30, 2022.

The Chair, Kyle A. Moore, asked three times if there was anyone present who wished to speak on the proposed budget. There being no one present to speak, the rules were not suspended.

The City Clerk presented and read the following:

PETITIONS

By On The Rail, 129 S. 4th, requesting to have live music on the patio Saturday, April 10th and April 17th from 8:00 p.m. to 12:00 a.m. The Quincy Police Department recommends approval subject to the music ending at 11:00 p.m.

Ald. Holtschlag moved the prayer of the petition be granted following the Quincy Police Departments recommendation. Motion carried.

A Special Event Application from Quincy Area Chamber of Commerce requesting permission to hold the Dogwood Parade on May 1, 2021. The parade will begin at 9:30 a.m. at 24th & Maine and disband on 6th St. between Hampshire and Jersey Streets. Parade lineup will be on Maine St. between 24th & 36th Streets at 7:00 a.m. They request closure of Maine Street between 6th and 36th Streets from 7:00 a.m. to noon, with barricades, on May 1st. They request "no parking" signs on Maine St. 6th to 36th Streets at close of business on Friday, April 30th. Event organizers will clean up along the parade route. Rain date planned for June 12, 2021. The applicant has submitted all of the required documentation and approval is recommended by the Department of Utilities & Engineering.

Ald. Holtschlag moved the prayer of the petitions be granted. Motion carried.

A Special Event Application from Quincy Exchange Club requesting permission to hold the Gus Macker 3 on 3 Basketball Tournament from May 28th to May 30th. They request the closure of Hampshire St., 4th to 5th Streets; Maine St., 4th to 6th Streets; 5th St., Jersey to Hampshire Streets from 5:00 p.m. on Friday, May 28th through 8:00 p.m. on Sunday, May 30th. They request barricades for the street closures. They request "no parking" signs be placed on the affected streets on Friday, May 28th and the Police Department be authorized to tow vehicles parked on the closed streets beginning at 6:00 a.m. on Saturday, May 29th and for the duration of the tournament. The applicant is required to notify the businesses and property owners located within event area at least thirty (30) days prior to the event. A Live Entertainment/ Public Gathering Permit is requested for the use of loud speakers. They will have refuse containers in place around the event area and will be responsible for clean-up during and after the event. The applicant has submitted all of the required documentation and approval is recommended by the Department of Utilities & Engineering.

Ald. Uzelac moved the prayer of the petitions be granted. Motion carried.

MONTHLY REPORTS

The monthly reports of the City Clerk, the City Treasurer, and the City Comptroller for the month of March 2021, the Recycling Division, Sign and Paint Division, and Forestry Department for the month of February 2021, and the Quincy Police Department for the month of January 2021 were ordered received and filed on a motion of Ald. Reis. Motion carried.

PUBLIC FORUM

Chris Taylor, Quincy Human Rights Commissioner, read a letter approved and signed by the Human Rights Commission. A copy of the letter was sent to the Aldermen prior to the meeting.

RESOLUTION

WHEREAS, over the last several years the Quincy Police Department has experienced an increase in the number of calls for service that involve individuals with mental health issues or who are in crisis; and

WHEREAS, these incidents are often time consuming, complex, and typically require the assistance of professional mental health providers; and

WHEREAS, law enforcement agencies are under intense scrutiny regarding how officers handle mental health related calls for service; and

WHEREAS, the Quincy Police Department desires to provide the best response and service it can to persons in mental health crisis; and

WHEREAS, Clarity Healthcare will provide follow-up mental health of substance abuse services to citizens referred to them by the Quincy Police Department, as well as respond to a mental health call for service or traumatic event to provide on scene support to police officers and family members involved in the incident; and

WHEREAS, Clarity Healthcare provides the Quincy Police Department with an annual supply of Naloxone (NARCAN), worth about \$3,000.00, as well as training in how to use the medication; and

WHEREAS, NARCAN is used by police officers when responding to an heroin overdose to reverse the effect of opioid intoxication, often saving the victim's life; now

THEREFORE BE IT RESOLVED, the Chief of Police and the Police Aldermanic Committee recommend to the Mayor and City Council that the Quincy Police Department be authorized to sign another one year memo of understanding with Clarity Healthcare at an annual cost of \$10,200.00, to be paid at a monthly rate of \$850.00.

Robert A. Copley
Chief of Police

Ald. Rein moved for the adoption of the resolution, seconded by Ald. Sassen, and on the roll call each of the 13 Aldermen voted yea with 1 absent. Motion carried.

RESOLUTION

WHEREAS, the City of Quincy Quincy Transit Lines owns and operates a fleet of 16 buses; and

WHEREAS, the City of Quincy Quincy Transit Lines receives buses from the State of Illinois at no cost to the City; and

WHEREAS, the Quincy Transit Lines is mandated to maintain and repair these buses by the Illinois Department of Transportation; and

WHEREAS, bus 1602, a 2016 Ford Super Medium Duty bus, has engine failure; and

WHEREAS, the warranty on the engine has expired; and

WHEREAS, O'Reilly Auto Parts and Advance Auto Supply could not source this engine; and

WHEREAS, Gem City Ford has quoted a cost of \$11,702.58 for this engine repair, now

THEREFORE BE IT RESOLVED, the Transportation Director recommends to the Mayor and City Council that Gem City Ford be hired to complete this repair.

Marty Stegeman
Transportation Director

Ald. Rein moved for the adoption of the resolution, seconded by Ald. Sassen, and on the roll call each of the 13 Aldermen voted yea with 1 absent. Motion carried.

RESOLUTION

WHEREAS, the Quincy Regional Training Facility is hosting its first ever Western Illinois University Firefighting Practicum; and,

WHEREAS, the event runs from March 21 – April 30, 2021; and,

WHEREAS, the event requires that all students reside in Quincy during the event; and,

WHEREAS, the students are being housed at the Fairfield Inn and Suites here in Quincy; and,

WHEREAS, the anticipated total costs for the lodging will be \$11,840; and,

WHEREAS, the students have each paid a lab fee in the amount of \$6,200 each for the course; and,

WHEREAS, the lab fee covers all of the costs associated with the class; and,

NOW THEREFORE BE IT RESOLVED, that the Fire Aldermanic Committee and the Fire Chief recommend to the

Mayor and City Council that the Fire Chief be authorized to pay the invoice in the amount of \$11,840 to the Fairfield Inn and Suites of Quincy.

Joe Henning
Fire Chief

Ald. Bergman moved for the adoption of the resolution, seconded by Ald. McKiernan, and on the roll call each of the 13 Aldermen voted yea with 1 absent. Motion carried.

RESOLUTION

WHEREAS, the City of Quincy contracts for janitorial supplies for all city departments; and
WHEREAS, the City of Quincy Purchasing Department did advertise for sealed bids for forty-five (45) items; and
WHEREAS, the following sealed bids were received:

| | | |
|-------------------------|--------------------|-------------------------|
| Area Distributors, Inc. | \$19,599.24 | |
| Quincy, Illinois | (For all items) | 30% off Catalog Pricing |
| All American Poly | \$ 1,198.82 | 10% off Catalog Pricing |
| Piscataway, NJ | (For 4 items only) | |
| Central Poly Bag Corp | \$ 1,501.00 | 0% off Catalog Pricing |
| | (For 4 items only) | |

WHEREAS, the bids have been reviewed and the bid from Area Distributors Inc., for all specified categories, is complete and has been found to be acceptable; and

WHEREAS, Area Distributors Inc. has agreed to guaranteed pricing for a one-year contract; and

WHEREAS, the Purchasing Agent recommends that the bid from Area Distributors Inc. of Quincy, Illinois, be accepted for a one-year contract.

NOW, THEREFORE, BE IT RESOLVED by City Council that the bid for a one-year contract to supply the City's janitorial supplies for all categories thereof submitted by Area Distributors Inc. of Quincy, Illinois, be accepted.

Mary-Ann Ervin
Purchasing Agent

Ald. Bergman moved for the adoption of the resolution, seconded by Ald. Reis, and on the roll call each of the 13 Aldermen voted yea with 1 absent. Motion carried.

RESOLUTION

WHEREAS, a watermain on State Street recently failed and required immediate repair; and,

WHEREAS, the City of Quincy lacked the equipment and manpower necessary to repair the watermain and Rees Construction Company of Quincy was qualified and available for the emergency sewer excavation under Section 44.056 of the Municipal Code of the City of Quincy; and,

WHEREAS, the repair work has been completed in a satisfactory manner and an invoice received in the amount of \$7,924.20 for all costs associated with this work; and,

WHEREAS, funding for this type of repair are available in the 2020/2021 Water Fund fiscal year budget.

NOW, THEREFORE BE IT RESOLVED, that the Director of Utilities and Engineering and the Utilities Committee recommend to the Mayor and Quincy City Council that normal bidding requirements be waived and the invoice from Rees Construction Company of Quincy, Illinois, in the amount of \$7,924.20 be approved for payment.

Jeffrey Conte, P.E.
Director of Utilities & Engineering

Ald. Bauer moved for the adoption of the resolution, seconded by Ald. Mast, and on the roll call each of the 13 Aldermen voted yea with 1 absent. Motion carried.

RESOLUTION

WHEREAS, the Department of Utilities requires the purchase of four 2 inch compound water meters for the replacement of water services; and,

WHEREAS, the Badger meters offered by Midwest Meter, Inc. offer the automatic meter reading technology that is compatible with the automatic meter reading system employed by the City of Quincy thus qualifying them as a sole source provider; and,

WHEREAS, the City has received a written quote from Midwest Meter, Inc. of Edinburg, Illinois, totaling \$8,800.00 for the purchase of these meters; and,

WHEREAS, funding for these meters is available in the 2020/2021 Water Fund fiscal year budget.

NOW, THEREFORE BE IT RESOLVED, that the Director of Utilities and Engineering and the Utilities Committee recommend to the Mayor and Quincy City Council that normal bidding requirements be waived and the quote from Midwest Meter, Inc., of Edinburg, Illinois, totaling \$8,800.00 be accepted.

Jeffrey Conte, P.E.
Director of Utilities & Engineering

Ald. Bauer moved for the adoption of the resolution, seconded by Ald. Mast, and on the roll call each of the 13 Aldermen voted yea with 1 absent. Motion carried.

RESOLUTION

WHEREAS, on October 5, 2020, the Quincy City Council awarded the contract for the Water Supply Improvement Project Phase 2 which includes the rehabilitation of filters #1-#6, replacement of the filter backwash fill system, structural repairs to the Water Treatment Plant building; and,

WHEREAS, the Department of Utilities and Engineering required the services of an engineering firm to assist with construction phase engineering for this project; and,

WHEREAS, Klingner and Associates of Quincy has submitted an invoice in the amount of \$13,908.75 for costs associated with these services; and,

WHEREAS, funding for this service is available in the 2020/2021 Water Fund fiscal year budget.

NOW, THEREFORE BE IT RESOLVED, that the Director of Utilities and Engineering and the Utilities Committee recommend to the Mayor and Quincy City Council that the invoice from Klingner and Associates of Quincy, Illinois, in the amount of \$13,908.75 be approved for payment.

Jeffrey Conte, P.E.
Director of Utilities & Engineering

Ald. Bauer moved for the adoption of the resolution, seconded by Ald. McKiernan, and on the roll call each of the 13 Aldermen voted yea with 1 absent. Motion carried.

RESOLUTION

WHEREAS, the City of Quincy recently sought proposals for a three-year contract for the pumping, hauling, and land application of water treatment plant residuals (lime sludge) and biosolids (sewage sludge); and,

WHEREAS, four proposals were received and the proposals have been scored based upon the experience, financial, and technical criteria set forth in the Request for Proposals; and,

WHEREAS, the proposal submitted by J. Oros Environmental of Carlinville, Illinois, was scored the highest while providing the lowest cost of disposal; and,

WHEREAS, funding for this service is available in the 2021/2022 fiscal year budget.

NOW, THEREFORE BE IT RESOLVED, that the Director of Utilities and Engineering and the Utilities Committee recommend to the Mayor and Quincy City Council that the Mayor be authorized to enter into a three-year contract with J. Oros Environmental, Inc., of Carlinville, Illinois, for the pumping, hauling, and land application of water treatment plant residuals (lime sludge) and biosolids (sewage sludge) beginning April 15, 2021, based on first year pricing of \$102.00 per dry ton sewage sludge; and \$41.00 per dry ton lime sludge for locations within 20 miles of the wastewater treatment plant with a surcharge of \$5.00 per dry ton of lime sludge for each one-way 5-mile increment for locations greater than 20 miles from the facility.

Jeffrey Conte, P.E.
Director of Utilities & Engineering

Ald. Bauer moved for the adoption of the resolution, seconded by Ald. McKiernan, and on the roll call each of the 13 Aldermen voted yea with 1 absent. Motion carried.

ORDINANCE

Adoption of an ordinance entitled: An Ordinance Granting A Variation From Zoning Regulations. (5704 Country Lake Dr. North, to allow a front yard setback by 30' to allow construction of a dwelling.)

Ald. Rein moved the adoption of the ordinance, seconded by Ald. Mast, and on a roll call each of the 13 Aldermen voted yea with 1 absent.

The Chair, Mayor Kyle A. Moore, declared the motion carried and the ordinance adopted.

ORDINANCE

Adoption of an ordinance entitled: An Ordinance Granting A Variation From Zoning Regulations. (NW corner of the

intersection at 12th St. and Broadway, to allow a ground sign with an approximately 82 sq. ft. sign face.)

Ald. Bauer moved the adoption of the ordinance, seconded by Ald. Bergman, and on a roll call each of the 13 Aldermen voted yea with 1 absent.

The Chair, Mayor Kyle A. Moore, declared the motion carried and the ordinance adopted.

ORDINANCE

Adoption of an ordinance entitled: An Ordinance Establishing The Bring Entertainment To Quincy (Bet On Q) Grant Program.

Ald. Uzelac moved the adoption of the ordinance, seconded by Ald. Holbrook, and on a roll call each of the 13 Aldermen voted yea with 1 absent.

The Chair, Mayor Kyle A. Moore, declared the motion carried and the ordinance adopted.

ORDINANCE

First presentation of an ordinance entitled: An Ordinance Amending Ordinance No. 18-36 (Amending Special Permit For Planned Development) (Remove the hours of operation listed in the Special Permit for Planned Development for 1203 Harrison St. issued in 2018.)

Ald. Reis moved the ordinance be read by its title, seconded by Ald. Awerkamp. Motion carried.

The City Clerk read the ordinance by its title.

Ald. Reis moved the requirements of Section 32.31 of the City Code of the City of Quincy be waived and the ordinance adopted, seconded by Ald. Awerkamp, and on the roll call each of the 13 Aldermen voted yea with 1 absent.

The Chair, Mayor Kyle A. Moore, declared the motion carried and the ordinance adopted.

ORDINANCE

First presentation of an ordinance entitled: An Ordinance Amending The District Map Which Is Made A Part Of Section 162.002 Of The Municipal Code Of The City Of Quincy 2015. (Allow for the relocation of Quincy Auto Supply to 229 North 48th.)

Ald. Finney moved the ordinance be read by its title, seconded by Ald. Holbrook. Motion carried.

The City Clerk read the ordinance by its title.

Ald. Finney moved the requirements of Section 32.31 of the City Code of the City of Quincy be waived and the ordinance adopted, seconded by Ald. Holbrook, and on the roll call each of the 13 Aldermen voted yea with 1 absent.

The Chair, Mayor Kyle A. Moore, declared the motion carried and the ordinance adopted.

ORDINANCE

First presentation of an ordinance entitled: An Ordinance Vacating A Street. (One-block stretch of College Ave. (from 17th St. to 18th St.)

Ald. Bauer moved the ordinance be read by its title, seconded by Ald. Bergman. Motion carried.

The City Clerk read the ordinance by its title.

ORDINANCE

First presentation of an ordinance entitled: An Ordinance Adopting The Quincy Riverfront Master Plan 2021.

Ald. Uzelac moved the ordinance be read by its title, seconded by Ald. Awerkamp. Motion carried.

The City Clerk read the ordinance by its title.

ORDINANCE

First presentation of an ordinance entitled: An Ordinance Adopting The Annual Operating Budget For The City Of Quincy, Illinois, For The Fiscal Year Ending April 30, 2022.

Ald. Uzelac moved the ordinance be read by its title, seconded by Ald. Holtschlag. Motion carried.

The City Clerk read the ordinance by its title.

REPORT OF FINANCE COMMITTEE

Quincy, Illinois, April 5, 2021

| | Transfers | Expenditures | Payroll |
|----------------------|-----------|--------------|-----------|
| City Hall..... | | 260.00 | 31,174.33 |
| Planning & Dev | 13,000.00 | | |
| 9-1-1..... | 31,500.00 | | |

| | | | |
|-----------------------------------|------------------|-------------------|-------------------|
| Recycle | 500.00 | | |
| Building Maintenance..... | | 3,446.48 | |
| Comptroller | | 0.00 | 10,291.67 |
| Legal Department | | 0.00 | 8,667.59 |
| Commissions..... | | 0.00 | 634.60 |
| IT Department..... | | 2,219.15 | 15,989.15 |
| Police Department..... | | 1,849.06 | 253,471.64 |
| Fire Department | | 2,232.75 | 179,582.82 |
| Public Works..... | | 240.97 | 34,130.83 |
| Engineering | | 1,692.42 | 22,737.31 |
| GENERAL FUND SUBTOTAL..... | 45,000.00 | 11,940.83 | 556,679.94 |
| Planning and Devel..... | | 0.00 | 21,356.45 |
| 911 System..... | | 363.00 | 50,518.13 |
| 911 Surcharge Fund..... | | 625.71 | |
| Traffic Signal Fund..... | | 57.18 | |
| Police Dept. Grants..... | | 32.44 | |
| Crime Lab Fund..... | | 49.20 | |
| Police DUI Fund | | 1,584.56 | |
| Transit Fund..... | | 116.61 | 63,587.70 |
| Bridge Lighting Fund | | 125.07 | |
| Capital Projects Fund..... | | 14,418.24 | |
| Special Capital Funds | | 176.00 | |
| Special Tax Alloc - TIF #3..... | | 9,697.50 | |
| Water Fund | | 112,880.98 | 81,956.43 |
| Sewer Fund | | 107,735.95 | 19,032.81 |
| Quincy Regional Airport Fund..... | | 2,401.64 | 13,052.30 |
| Municipal Dock | | 104.43 | |
| Regional Training Facility..... | | 360.00 | |
| Garbage Fund..... | | 49.55 | 12,405.56 |
| Recycle Fund | | 49.55 | 8,312.02 |
| Central Garage | | 7,273.74 | 19,511.01 |
| Self Insurance | | 0.00 | 5,715.92 |
| BANK 01 TOTALS | 45,000.00 | 270,042.18 | 852,128.27 |
| 2019B GO Street Proj..... | | 86,139.39 | |
| ALL FUNDS TOTALS | 45,000.00 | 356,181.57 | 852,128.27 |

Mike Farha
Jack Holtschlag
Anthony E. Sassen
Mike Rein
Richie Reis
Finance Committee

Ald. Reis, seconded by Ald. Awerkamp, moved the reports be received and vouchers be issued for the various amounts and on the roll call each of the 13 Aldermen voted yea with 1 absent. Motion carried.

The City Council adjourned at 7:29 p.m. on a motion of Ald. Holtschlag. Motion carried.

LAURA OAKMAN
City Clerk

PLAN COMMISSION MEETING MINUTES

7:00 p.m., Tuesday, April 7, 2021
City Council Chambers, 730 Maine Street, Quincy, Illinois

ATTENDANCE

Commissioners Present:

In Person: Dave Bellis, Jim Citro, Greg Davis, Tony Dede, Tanner Freiburg, Nathan Koettters, Amy Looten, Jeff Mays, Rick Smith
Remote: Ald. Katie Awerkamp, Elaine Davis
Absent: Chairperson Julie Brink, George Meyer

Staff Present:

In Person: Bruce Alford, Chuck Bevelheimer, Jason Parrott

Others Present:

In Person: Cullan Duke, Maggie Strong, Drew Zimmerman, Ald. Jason Finney, Ald. Jeff Bergman, Mike Klingner, Frank Healy, Bruce Guthrie, Jeff Steinkamp, Rick Ehrhart, Parker Freiburg, Mark Freiburg

1. CALL TO ORDER

Citro called the meeting to order at 7:00 pm. (11 present/2 absent)

2. Public Hearing requested by the City of Quincy for consideration of an amendment to the city of Quincy's comprehensive plan to include the Quincy Riverfront Master Plan.

Bevelheimer explained the process that went into the drafting of the Quincy Riverfront Master Plan. He said it was the result of a collaborative effort between the city of Quincy, Adams County, and the Quincy Park District. Bevelheimer said the Quincy Next Strategic Plan identified the need for a Riverfront Master Plan. He said the goal of the plan was to build a public consensus and create a vision for the portion of Quincy's riverfront from Broadway to Edgewater Park and from 4th Street to the Mississippi River. Bevelheimer said the plan can be accomplished in phases and that it is vital to future discussions with IDOT regarding the construction of a new bridge connecting Illinois and Missouri. Bevelheimer then introduced Duke and Strong, who were consultants on the QRMP.

Duke and Strong then presented the QRMP to the Plan Commission. Duke discussed the eight goals of the plan while Strong provided a background of how the plan came into being and how the four consulting agencies worked together through a steering committee. Duke said the process started with an analysis of the existing riverfront and a review of the existing parking (820 stalls). Strong said the consultants gathered public input through meetings, surveys and several open houses. She said the consultants also met with more than two dozen business and property owners in the riverfront area and used an online story map program to generate two concepts for the riverfront. Duke provided a review of the final concept which included a courtesy boat dock for daily travelers, a larger boat dock for large cruising vessels, a stage, a terraced river access, and a fountain plaza.

Duke addressed flooding concerns along the riverfront. He said there would be several areas that are designed to flood more frequently while other areas would be protected from the rising Mississippi River. Strong said the project would be completed in phases as money is available. She said the individual government bodies would vote on the projects and the funding at later dates, depending on funding being available.

Citro thanked the steering committee and the consultants for their efforts in crafting the plan. He asked if anyone wanted to comment on the project.

Bellis asked how the plan would be utilized in the future when there are new members on the Quincy City Council, the Adams County Board, and the Quincy Park Board. Strong said that is why a plan is in place, so that new government leaders can look back and refer to the plan to see what the priorities for previous boards and commissions were. Bevelheimer said the hope is the local entities will be able to continually identify funding for riverfront projects so that they can continue to refer to the plan when establishing priorities for the riverfront.

Mays asked what would be the next steps in the process. Bevelheimer said the project is at the public hearing stage now. He said if the Plan Commission recommends amending the city's comprehensive plan to include the QRMP, the City Council would still have to approve the final two readings of the ordinance before the amendment becomes official. Bevelheimer said the County Board and the Park Board are expected to consider the QRMP next week. He said the city will also meet with IDOT soon and will present the plan ahead of that meeting so IDOT is aware of it.

Bellis asked if the recent news that the work on the bridge from Missouri to Illinois would be delayed will affect this plan. Bevelheimer said this is a long term plan, with the construction of a new Missouri to Illinois bridge playing a key role in the discussion. He said it is important for the community to have a shovel-ready riverfront master plan in place because there could be federal funding available through the President's proposed infrastructure bill.

T. Freiburg said the plan was really well done. He said he had some significant problems with it, though, when it gets to page 43 (funding). Freiburg said some of the bullet points mentioned were alarming. He said a Riverfront Taxing District could keep entrepreneurs away instead of encouraging them to come in because people would not want to develop an area with higher taxes. Freiburg said many people are leaving Quincy because of the taxes and this would not help that effort. Freiburg said he is also concerned about the mention of a countywide sales tax and a countywide property tax to help pay for projects along the riverfront. He said he would not be happy if he lived in Golden and his money was going to pay for Quincy's riverfront and he would not be happy if his tax dollars were being used to fund infrastructure in Golden.

T. Freiburg also questioned the mention of a Park District property tax hike. He said people are already paying too much in taxes as it is, without additional tax increases. T. Freiburg added that he does not see how this project can move ahead without tax increases. He said he added up the total cost of the projects and it exceeds \$50,000,000, adding that Quincy already had a fiasco with a hydro project that cost \$10,000,000. T. Freiburg said if private donations do not come in, taxpayers will be on the hook for the entire expense. He said he remains in Quincy for several reasons, including the cost of living. He said if you raise the cost of living for people, that is when they move away. T. Freiburg said he cannot support the plan with the tax increases that are mentioned.

Duke said the master plan does not establish any funding streams for the projects, nor does it lock in any government agency into spending. He said the consultants simply provided a list of funding options that could be considered when funding projects. Duke said the consultants did not say there would be a tax increase.

Citro said he sees this document as a vision for the future, not a vote on taxes or funding. He said if money becomes available, this plan will show how it can be spent. He said if a tax increase comes up, the individual boards involved in the tax increase would vote it up or down.

Bevelheimer said the QRMP is a plan, not a funding mechanism. He said when the city passed a long-term plan for the Downtown District, the total price tag for infrastructure improvements was about \$6,000,000. He said that drew a lot of ire, but as of today, more than \$12,000,000 in streetscape improvements has been invested in the Downtown District. Bevelheimer said this is a vision that will allow the community to look to the future of riverfront development.

Smith said he agreed with much of what T. Freiburg said. He said government looks at projects like this differently than how the private sector looks at a project. He said this is not a plan like you are going to build a building. Smith said this is a dream, a conceptual idea. He said he sees the need for the community to have a plan as it deals with other government entities in planning for the future.

Bellis said if nothing is done regarding the QRMP, we will have nothing in the future.

Mays said he could recall when the riverfront area looked much different many years ago. He said what he sees before the plan commission is inspirational and an alternative to what is there now.

Citro asked if anyone in the public would like to comment.

Klingner approached and said he was also part of the consultant team that worked on the project. He said the plan is a vision for the future. Klingner said it can also be a negotiating tool when discussing the future of the new bridge across the Mississippi River. He said during previous meetings, IDOT put the price tag for a new bridge next to the existing Broadway Bridge at \$150,000,000 while a bridge at York Street would cost \$100,000,000. Klingner said that money saved could be directly invested in this project. He said he would also like to see the development of a Riverfront Friends group, similar to the Friends of the Trail group that works on trail projects in and around Quincy. Klingner said Paducah, KY is a community that could be looked at as refreshing its riverfront through a mix of funding from differing sources.

T. Freiburg said he is concerned that the QRMP glosses over the funding of the projects. He said it is hard to approve the document without knowing the potential cost to taxpayers.

Citro asked if the approval of this plan locked in any tax increase. Bevelheimer said it did not, adding that this simply is a vision for the future that blends into the city's Comprehensive Plan and the recently completed Transportation Master Plan.

Steinkamp approached the commission. He said he served on the QRMP Steering Committee as a representative of the Quincy Park Board. Steinkamp said he is proud of the work of the committee and that he feels the plan provides a clear vision for the future along the riverfront. Steinkamp said he believes the Park Board will be able to provide the first major riverfront project soon with a nearly three-million dollar renovation of Lincoln Park. Steinkamp said there will be opportunities to work with IDOT to identify potential savings for the agency and funnel those dollars back into the riverfront. He said the community needs to look at this plan as a 20 year plan and continue to work to keep it relevant and in front of the community. Steinkamp said he also anticipates private funding being available because there are people in Quincy who are willing to contribute to projects they support.

Citro asked for any further comments. There were none.

With no further comments, Mays made a motion, seconded by Smith, that the Plan Commission recommends the City Council amend the city's Comprehensive Plan to include the Quincy Riverfront Master Plan. The motion was approved with 10 members voting yes and one voting no (Freiburg).

3. Public Comment – None
4. Adjournment – Bellis made a motion, seconded by Looten, to adjourn the meeting. The motion carried with all present voting in favor. The meeting adjourned at 8:10 pm.

Respectfully submitted: Jason Parrott – Technical Secretary – Quincy Plan Commission

QUINCY POLICE DEPARTMENT
MEMORANDUM

DATE: April 9, 2021
TO: Robert A. Copley, Chief of Police
FROM: Susan Vahlkamp, Records Supervisor
RE: **Monthly Report – For the Month of February 2021**

The monthly statistics are herewith provided for review and information. Totals from the previous month and for the same month from the previous year are also included for comparison purposes. Year-to-Date totals for the current and previous year with percentage differences are included along with other notable information from the department.

| ITEM | February 2021 | January 2021 | February 2020 | 2021 Totals Year to Date | 2020 YTD for Comparison | % Difference 2020 to 2021 YTD |
|---|---------------|--------------|---------------|-----------------------------|----------------------------|----------------------------------|
| Arrests – Criminal | 132 | 136 | 147 | 268 | 302 | -11.26 |
| Arrests – Traffic | 149 | 96 | 177 | 245 | 452 | -45.80 |
| Arrests – Juvenile | 4 | 5 | 28 | 9 | 52 | -82.69 |
| Ordinance Violations | 35 | 27 | 59 | 62 | 136 | -54.41 |
| DUI Arrests | 8 | 4 | 6 | 12 | 9 | 33.33 |
| Speeding Arrests | 5 | 1 | 17 | 6 | 31 | -80.65 |
| Speeding Warnings | 4 | 5 | 27 | 9 | 47 | -80.85 |
| Seatbelt Arrests | 0 | 0 | 0 | 0 | 0 | N/C |
| Seatbelt Warnings | 0 | 0 | 10 | 0 | 13 | -100.00 |
| Number of Seat Belt Surveys conducted | 10 | 10 | 10 | 20 | 20 | N/C |
| Seat Belt % of Use | 88.4% | 87.5% | 86.8% | N/A | N/A | N/A |
| Distracted Driving | 0 | 0 | 3 | 0 | 5 | -100.00 |
| NOV's – Officers | * | * | 23 | * | 42 | N/A |
| Warning Tickets – Officers | 82 | 79 | 365 | 161 | 725 | -77.79 |
| Tele-serve | 0 | 0 | 1 | 0 | 2 | -100.00 |
| Case File Numbers (Assigned Calls) | 1,909 | 2,173 | 2,531 | 4,082 | 5,326 | -23.36 |
| Case File Numbers – Animal Control | 85 | 63 | 86 | 148 | 188 | -21.28 |
| Warnings – Animal Control | 0 | 2 | 2 | 2 | 3 | -33.33 |
| NOV's – Animal Control | 0 | 0 | 2 | 0 | 3 | -100.00 |
| Recoveries – Animal Control | 41 | 20 | 33 | 61 | 80 | -23.75 |
| Domestic Recoveries – Animal Control | 31 | 18 | 28 | 49 | 70 | -30.00 |
| Wild Animal Recoveries – Animal Control | 10 | 2 | 5 | 12 | 10 | 20.00 |
| Miles Driven | 29,079 | 51,386 | 48,319 | 80,465 | 80,940 | -0.59 |
| Gallons Gas – QPD | 3,088.57 | 3,209.76 | 3,439.16 | 6,298.33 | 7,151.56 | -11.93 |
| Gallons Gas – Animal Control | 157.72 | 142.38 | 152.17 | 300.10 | 285.76 | 5.02 |

| ITEM | February 2021 | January 2021 | February 2020 | 2021 Totals Year to Date | 2020 YTD for Comparison | % Difference 2020 to 2021 YTD |
|-------------------------------------|---------------|--------------|---------------|-----------------------------|----------------------------|----------------------------------|
| Accidents Investigated | 98 | 65 | 59 | 163 | 144 | 13.19 |
| Injuries Resulting from Accidents | 12 | 8 | 6 | 20 | 13 | 53.85 |
| Fatalities Resulting from Accidents | 0 | 0 | 0 | 0 | 0 | N/C |
| Abandoned Vehicles Tagged | 11 | 21 | 12 | 32 | 19 | 68.42 |
| Abandoned Vehicles Disposed of | 0 | 0 | 0 | 0 | 0 | N/C |
| Sick Time Taken by All Employees | 123.75 | 238.50 | 260.25 | 362.25 | 363.25 | -0.28 |
| Injury Hours Taken by All Employees | 0 | 0 | 0 | 0 | 0 | N/C |
| Training Hours | 617.50 | 659 | 781 | 1,276.50 | 1,368.75 | -6.74 |
| ProAct Community Talks/Meetings | 41 | 54 | 38 | 95 | 87 | 9.20 |
| Volunteers in Policing Hours | 51.75 | 44.45 | 110.65 | 96.2 | 194.65 | -50.58 |
| D.A.R.E. Hours | 31 | 21 | 25 | 52 | 48 | 8.33 |

*-Could not get the information for the month.

Illinois Uniform Crime Reporting Program Monthly Crime Index

| Index Crime Offenses | | | | | | | | | |
|------------------------------------|---|---|--|---------------------------------------|-------|---------------------|-------|---------------------------------------|---|
| Criminal Homicide | Forcible Rape | Robbery | Aggravated Assault/Battery | Burglary | Theft | Motor Vehicle Theft | Arson | Human Trafficking Commercial Sex Acts | Human Trafficking Involuntary Servitude |
| 0 | 4 | 0 | 8 | 6 | 33 | 3 | 0 | 0 | 0 |
| Index Crime Arrests | | | | | | | | | |
| Criminal Homicide | Forcible Rape | Robbery | Aggravated Assault/Battery | Burglary | Theft | Motor Vehicle Theft | Arson | Human Trafficking Commercial Sex Acts | Human Trafficking Involuntary Servitude |
| 0 | 0 | 0 | 6 | 3 | 24 | 0 | 0 | 0 | 0 |
| Drug Crime Arrests | | | | | | | | | |
| Violations of Cannabis Control Act | Violations of Controlled Substances Act | Violations of the Hypodermic Syringes And Needles Act | Violations of the Drug Paraphernalia Act | Violations of the Methamphetamine Act | | | | | |
| 0 | 4 | 0 | 0 | 12 | | | | | |

K-9 Unit

| | Officer Hodges/Cody | Officer Russell/Dioji |
|-----------------|--------------------------------------|-------------------------------|
| Vehicle Sniff | 4 Sniffs / 4 Alerts / 7 Items Seized | 4 Sniffs / 2 Alerts / 2 Finds |
| Building Search | | |
| Other Search | | |
| Training Days | 1 | 2 |
| Demonstrations | | 2 |
| Other | | |
| Tracking | | 1 |

Criminal Investigation Unit

| Number of Cases Opened in the Month | Number of Cases Closed in the Month | Closed Case - Dispositions | |
|--|--|--------------------------------|-----------|
| 14 | 33 | SA declined | 12 |
| Cases opened and closed are not necessarily the same cases | | Administratively closed | 12 |
| | | Unknown | 2 |
| | | Suspended status | 2 |
| | | Referred to other jurisdiction | 2 |
| | | Unfounded | 1 |
| | | Plead to other charge | 1 |
| | | Dismissed by SA | 1 |

(Closed case dispositions may not equal the number of closed cases due to our capturing only those Illinois Uniform Crime Reporting Clearance Codes sent to the State)

Training Hours

| Class Description | |
|--|---------------|
| A Review of Use of Force with a Firearm | |
| Diversity Awareness Training Video | |
| ERT Sniper Training | |
| Freedom of Information | |
| Gang Combat Dynamics | |
| Hazmat Annual Recertification | |
| ILETSB School Resource Officer 40 Hour Training | |
| ILETSBEI Mental Health Awareness 8 Hour Training | |
| ILETSBEI Officer Stress Management (Officer Wellness) | |
| ILETSBEI Reporting of Child Abuse and Neglect | |
| Investigating Cases of Child Homicide and Unexplained Deaths | |
| Laws of Arrest | |
| Mobile Field Force-Quarterly Training | |
| Roll Call News | |
| Science for Criminal Justice Professionals | |
| Service Calls | |
| Sexual Assault Training Informed Investigator | |
| Sexual Assault Trauma Informed Response | |
| Strategic Communication for Effective Leadership | |
| The Importance of Working with School Resource Officers | |
| Training Case of the Month | |
| Vehicle Stops and Occupant Control | |
| Number of Employees Trained | 288 |
| Number of Different Training Courses | 21 |
| Total Number of Training Hours | 617.50 |

Awards / Accomplishments / Promotions / Appointments

Officer J.D. Summers

On Thursday, 01/07/2021, Officers were dispatched to Central Services to a man unconscious and not breathing. Upon arrival, a male was found unconscious and without a heartbeat. Officer Summers sprang into action. While one officer prepared the AED for use, Officer Summers began CPR with compressions. Summers used his training effectively and quickly, directing others on scene to assist where necessary. Several rounds of compressions were given until the Paramedics could take over.

Officer Summers' quick and effective response saved the man's life. A readout from the AED showed that when Officers arrived, the male had no heartbeat. The family of the man was so grateful that they made a point to contact Officer Summers and thank him for his actions. As a seasoned Officer, Officer Summers is always ready to employ his training to serve Quincy no matter what the emergency.

Monthly Highlights

From Chief Copley

- Attended City Council meetings
- Chaired weekly Commanders' meetings
- Attended the weekly department head meetings
- Attended weekly legal meetings
- Attended numerous Lexipol work group meetings
- Attended Fire and Police Commission meeting

From Deputy Chief Yates

- Attended weekly Lexipol meetings
- Attended weekly staff meetings
- Attended department leaders meeting
- Worked on union agreement
- Attended standoff debriefing
- Completed employee evaluations
- Attended city council meeting
- Attended Adams County Emergency Plan meeting
- Attended budget meeting
- Met with HR regarding Light Duty Policy

From Deputy Chief Pilkington

- Attended weekly staff meetings
- Participated in numerous Lexipol work group meetings

From Pro-Act Unit

- Completed the coordinator's report and stats for the Upcoming Crime Stoppers Board meeting
- Attended the monthly Crime Stoppers Board meeting
- Worked on Crime Stoppers information and was available to answer phones for tips
- Taped Fugitive of the Week segments
- Updated Crime Stoppers tips
- Taught D.A.R.E. classes
- Did background checks on CPA applicants
- Participated in drive through donuts at Blessed Sacrament School
- Spent time at Parson's Youth Center
- Did an interview with KHQA on home burglary
- Spent time at Harrison Hills Youth Center

ec: All QPD Personnel
Mayor's Office
Mr. Jeff Mays, Director of Administrative Services
Ms. Laura Oakman, City Clerk
Ms. Vicki Ebbing for Board of Fire and Police Commissioners
IT Department for Aldermen packets

City of Quincy Department of Central Services



Kevin McClean
Director

2020 Jennifer Road
Quincy, IL 62301
Phone: (217) 228-4520

FORESTRY MONTHLY REPORT

Date: April 7, 2021

To the Honorable Mayor and City Council:

The following is a report of work done by the Forestry Department for the month of March

Trees Removed – 25 total
Concrete Trip/Fall Hazard – 2
Sewer Issue – 0
Water Issue – 0
Power Line Interference – 0
Dead/Dying – 20
Blocked Sign – 0
Safety Hazard – 3
Construction Work - 0

Stumps Removed – 29

Trees Trimmed – 14

Respectfully submitted,

Kevin McClean
Director
Department of Central Services

**City of Quincy
Department of Central Services**



**Kevin McClean
Director**

**2020 Jennifer Road
Quincy, IL 62301
Phone: (217) 228-4520**

**SIGN AND PAINT
MONTHLY REPORT**

DATE: March 31, 2021

To the Honorable Mayor and City Council:

The following is the report of the Sign and Paint Department for the month of March

City Signs Replaced – 11

New Signs – 54

City Blocks Striped – 0

Feet of Curbs Painted – 332

Intersections Painted – 61

Handicapped Parking Stalls Painted - 6

Barrels of Yellow Paint Used – 0

Barrels of White Paint Used – 0

Respectfully submitted,

Kevin McClean
Director
Department of Central Services

City of Quincy Department of Central Services



Kevin McClean
Director

2020 Jennifer Road
Quincy, IL 62301
Phone: (217) 228-4520

RECYCLING DIVISION MONTHLY REPORT

Date: April 7 2021

To the Honorable Mayor and City Council:

The following is a report of materials and quantities collected from the residential waste system for the month of March

| <u>MATERIAL</u> | <u>POUNDS</u> | <u>TONS</u> |
|-----------------|---------------|-------------|
| Fiber | 96,820 | 48.41 |
| Non-Fiber | 39,700 | 19.85 |

Respectfully submitted,

Kevin McClean
Director
Department of Central Services

**City of Quincy
Department of Central Services**



**Kevin McClean
Director**

**2020 Jennifer Road
Quincy, IL 62301
Phone: (217) 228-4520**

**STREET CLEANING
MONTHLY REPORT**

DATE: April 8, 2021

To the Honorable Mayor and City Council:

The following is the report of the Street Cleaning Department for the month of March

City Blocks Swept – 106

Loads of Refuse Hauled – 6

Gallons of Water for Flushing – 700

Respectfully submitted,

Kevin McClean
Director
Department of Central Services



**OFFICE OF THE COMPTROLLER
CITY OF QUINCY
SHERI L. RAY, COMPTROLLER**

**CITY HALL SUITE 105
730 MAINE STREET
QUINCY, ILLINOIS 62301-4056**

**TELEPHONE
(217) 228-4517
FAX (217) 222-2132**

BUDGET REVIEW MEETING

MONDAY APRIL 12, 2020

5:45 P.M.

CITY HALL – COUNCIL CHAMBERS

AGENDA:

- Garbage
- Recycle
- Airport
- MICA
- Healthcare
- Discussion
- Public Comment

CC: Mayor Kyle Moore
Lonnie Dunn, Corporation Counsel
City Clerk, Laura Oakman
DOAS, Jeff Mays

Quincy Preservation Commission

Tuesday, April 13, 2021

7:30 p.m.

Quincy City Council Chambers

Quincy City Hall (1st Floor) – 730 Maine Street



This meeting is open to the public with limited in-person capacity as well as remote access. Anyone seeking to attend the meeting in-person or remotely must contact the Dept. of Planning & Development by 12:00 pm the day of the meeting by phone (217-228-4515) or by email (p&d@quincivil.gov). Priority will be given to those with business before the commission. All attendees are requested to wear a mask when entering City Hall and during the meeting. Written comments can be sent to the email listed above or mailed to “Dept. of Planning & Development – 706 Maine Street (3rd Floor) – Quincy, IL 62301”

AGENDA

- 1) Call the Meeting to Order
- 2) Approve minutes of the March 9, 2021 regular meeting
- 3) Old Business:
 - a) Solar Panels in Historic Districts
- 4) New Business:
 - a) Update on Local Landmarks for 2200 York Street & 231 East Avenue
 - i) City Council Adoption
 - ii) Plaques
 - b) Welcome William Arp to the Preservation Commission
 - c) Preservation Dinner on May 7, 2021
 - i) Keynote Speaker
 - (1) Topic
 - (2) Speaker Fee/Donation
 - (3) Equipment
 - ii) Attendance Update
 - iii) Agenda for Dinner
- 5) Items of Interest to the Commission
- 6) General Public Comment (limited to three minutes)
- 7) Adjournment

BOARD OF FIRE AND POLICE COMMISSIONERS

Meeting

Date: Wednesday, May 5, 2021

Time: 1:30 p.m.

Place: Caucus Room

Agenda:

1. Call to Order – Attendance
2. Public Comments – limit to 3 minutes
3. Approve Minutes of Last Meeting
4. Correspondence
5. Pending Business
 - a. Chief Henning – 1:35 p.m.
 - i. Discuss budget impact for hiring
 - b. Chief Copley – 2:05 p.m.
 - i. Discuss hiring status and timing
6. Old Business
7. New Business – Determine Fire Chief stakeholder interview group and support required.
8. Adjournment