



CITY OF QUINCY

Department of Utilities & Engineering

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The Department of Utilities & Engineering presents the following Capital Improvement Plan (CIP) for the City of Quincy covering the period of May 1, 2020 through April 30, 2025 (i.e., fiscal years FY21 through FY25). This CIP was developed from input of staff, Department Heads, Aldermen and the Mayor’s office, as well as the fiscal condition of the City and projected revenues over the course of the planning period. Total identified capital needs in excess of \$45 million for governmental activities (non-enterprise) far exceed the expected revenues of approximately \$12.5 million. Considering the backlog of deferred infrastructure projects and a unique opportunity for access to bond funds, the Mayor’s office proposed a major capital project for FY21 which was subsequently approved by City Council. The City sold \$19 million of bonds in the fall of 2019, which will be used to finance major street improvement projects. Additional funds from the water and sewer enterprise funds will be used to make contemporaneous improvements to these buried utilities as part of the street improvements. The proposed CIP includes the consensus highest priority projects that can be completed with the available funds. Since priorities and available funds may change over time, the CIP shall be periodically reviewed and revised, but not less than annually.

The CIP for governmental activities will be funded by bond funds, Home Rule sales taxes (HRST), motor fuel taxes (MFT), and federal transportation (FAU) funds. Coordinated improvement of the City’s water and sewer utilities was considered in this CIP. Enterprise funds (Funds 501 and 502) will be provided to complete utility improvements, if any are required, for each street improvement project. The proposed CIP will be funded as follows:

2019 Bond Funds.....	\$18,500,000
Sewer Enterprise Funds.....	13,902,500
Water Enterprise Funds	9,566,500
Home Rule Sales Taxes	8,323,000
Motor Fuel Taxes	4,162,000
Federal (FAU) Funds	<u>1,408,000</u>
Total	\$55,862,000

Summaries for the complete list of projects in the five-year CIP are shown on the following pages. As noted previously, the CIP is subject to change based upon new information, availability of funds and/or changes in priorities.

Capital Improvement Plan FY20 - FY24

Ward Spending by Source of Funds

Ward	MFT Fund 210	Capital Fund 301	Water Fund 501	Sewer Fund 502	Federal Funds	Total
1	\$ 410,000	\$ 3,748,000	\$ 644,000	\$ 475,000	\$ -	\$ 5,277,000
2	360,000	3,485,000	2,095,000	2,210,000	-	8,150,000
3	340,000	2,725,000	682,500	1,262,500	-	5,010,000
4	730,000	2,250,000	1,710,000	3,625,000	-	8,315,000
5	1,350,000	2,000,000	-	-	-	3,350,000
6	560,000	2,275,000	1,155,000	1,870,000	-	5,860,000
7	60,000	4,340,000	2,080,000	3,160,000	-	9,640,000
Community	352,000	6,000,000	1,200,000	1,300,000	1,408,000	10,260,000
	\$ 4,162,000	\$ 26,823,000	\$ 9,566,500	\$ 13,902,500	\$ 1,408,000	\$ 55,862,000

Ward Spending per FY

Ward	FY21	FY22	FY23	FY24	FY25	Total
1	\$ 2,747,000	\$ 500,000	\$ 320,000	\$ 610,000	\$ 1,100,000	\$ 5,277,000
2	5,575,000	1,230,000	270,000	595,000	480,000	8,150,000
3	2,940,000	340,000	930,000	580,000	220,000	5,010,000
4	4,960,000	540,000	785,000	560,000	1,470,000	8,315,000
5	2,570,000	270,000	160,000	200,000	150,000	3,350,000
6	4,725,000	500,000	365,000	120,000	150,000	5,860,000
7	4,880,000	1,450,000	1,760,000	450,000	1,100,000	9,640,000
Community	8,240,000	1,520,000	-	500,000	-	10,260,000
	\$ 36,637,000	\$ 6,350,000	\$ 4,590,000	\$ 3,615,000	\$ 4,670,000	\$ 55,862,000

Fund Spending per FY

Fund	FY21	FY22	FY23	FY24	FY25	Total
MFT 210	1,308,000	954,000	480,000	1,120,000	300,000	4,162,000
Capital 301	20,493,000	2,105,000	1,115,000	780,000	2,330,000	26,823,000
Water 501	4,399,000	2,075,000	1,462,500	755,000	875,000	9,566,500
Sewer 502	10,165,000	480,000	1,532,500	560,000	1,165,000	13,902,500
Federal	272,000	736,000	-	400,000	-	1,408,000
	\$ 36,637,000	\$ 6,350,000	\$ 4,590,000	\$ 3,615,000	\$ 4,670,000	\$ 55,862,000

Project #: 14106
Project Location: Highland Lane, 12th Street to 18th Street
Ward: 1
Description: Construct storm sewers; regrade drainage ditches; mill surface; add aggregate base; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	54,000	-	-	-	-	54,000
Sewer Fund	225,000	-	-	-	-	225,000
Capital Projects Fund	758,000	-	-	-	-	758,000
Total	1,037,000	-	-	-	-	1,037,000

Project #: 15110
Project Location: 16th Street, Locust Street to Seminary Road
Ward: 1
Description: Construct concrete curb, gutters and storm sewer. Mill & overlay asphalt street surface.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	200,000	-	-	-	-	200,000
Sewer Fund	200,000	-	-	-	-	200,000
Capital Projects Fund	750,000	-	-	-	-	750,000
Total	1,150,000	-	-	-	-	1,150,000

Project #: 16111
Project Location: Wells Avenue, 16th to 18th; Center Avenue, 16th to 18th; 17th Street, Locust to Seminary
Ward: 1
Description: Construct concrete curb & gutters. Mill & overlay asphalt street surface.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	1,100,000	1,100,000
Total	-	-	-	-	1,100,000	1,100,000

Project #: 14103
Project Location: Sycamore Street, 3rd to 4th Streets
Ward: 1
Description: Replace water main; reconstruct curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	130,000	-	-	130,000
Sewer Fund	-	-	50,000	-	-	50,000
Capital Projects Fund	-	-	140,000	-	-	140,000
Total	-	-	320,000	-	-	320,000

Project #: 15109
Project Location: 16th Street, Spruce to Locust
Ward: 1
Description: Replace watermain. Mill & overlay asphalt street surface.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	350,000	-	350,000
Water Fund	-	-	-	260,000	-	260,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	-	610,000	-	610,000

Project #: 201113
Project Location: Sycamore Street, 4th Street to 5th Street
Ward: 1
Description: Mill & overlay asphalt surface

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	60,000	-	-	-	-	60,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	60,000	-	-	-	-	60,000

Project #: 20114
Project Location: Hamann Lane
Ward: 1
Description: Regrade drainage ditches; mill surface; add aggregate base; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	500,000	-	-	-	-	500,000
Total	500,000	-	-	-	-	500,000

Project #: 20115
Project Location: Cedar Street, Front Street to 3rd Street
Ward: 1
Description: Replace curb & gutter; mill surface; add aggregate base; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	500,000	-	-	-	500,000
Total	-	500,000	-	-	-	500,000

Project #: 15209
Project Location: College Avenue, 4th to 5th Street
Ward: 2
Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	125,000	-	-	-	-	125,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	210,000	-	-	-	-	210,000
Total	335,000	-	-	-	-	335,000

Project #: 14203
Project Location: Second Street, Oak Street to College Avenue
Ward: 2
Description: Remove abandoned RR tracks. Replace drainage structures. Replace water main. Mill surface, add aggregate base & construct HMA binder and surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	85,000	-	85,000
Sewer Fund	-	-	-	230,000	-	230,000
Capital Projects Fund	-	-	-	280,000	-	280,000
Total	-	-	-	595,000	-	595,000

Project #: 19216
Project Location: Elm Street, 2nd to 3rd Streets
Ward: 2
Description: Replace water main; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	110,000	110,000
Sewer Fund	-	-	-	-	160,000	160,000
Capital Projects Fund	-	-	-	-	210,000	210,000
Total	-	-	-	-	480,000	480,000

Project #: 15210
Project Location: Elm Street, 6th to 7th Streets
Ward: 2
Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	170,000	-	-	-	-	170,000
Water Fund	150,000	-	-	-	-	150,000
Sewer Fund	220,000	-	-	-	-	220,000
Capital Projects Fund	-	-	-	-	-	-
Total	540,000	-	-	-	-	540,000

Project #: 15211
Project Location: 22nd Street, Oak Street to Chestnut Street
Ward: 2
Description: Replace water main; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	450,000	-	-	-	-	450,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	565,000	-	-	-	-	565,000
Total	1,015,000	-	-	-	-	1,015,000

Project #: 16212
Project Location: Cherry Street, 18th Street to 20th Street
Ward: 2
Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	220,000	-	-	-	220,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	400,000	-	-	-	400,000
Total	-	620,000	-	-	-	620,000

Project #: 16213
Project Location: 15th Street, College Avenue to Elm Street
Ward: 2
Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	100,000	-	-	-	100,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	185,000	-	-	-	185,000
Total	-	285,000	-	-	-	285,000

Project #: 16214
Project Location: 9th Street, Elm Street to Lind Street
Ward: 2
Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	190,000	-	-	190,000
Water Fund	-	-	80,000	-	-	80,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	270,000	-	-	270,000

Project #: 16215
Project Location: College Avenue, 10th Street to 12th Street
Ward: 2
Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	140,000	-	-	-	-	140,000
Sewer Fund	140,000	-	-	-	-	140,000
Capital Projects Fund	435,000	-	-	-	-	435,000
Total	715,000	-	-	-	-	715,000

Project #: 20217
Project Location: Cherry Street, 2nd Street to 3rd Street
Ward: 2
Description: Replace water main and lead services; replace curb & gutter; mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	125,000	-	-	-	125,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	200,000	-	-	-	200,000
Total	-	325,000	-	-	-	325,000

Project #: 14204
Project Location: Spruce Street, 20th Street to 22nd Street
Ward: 2
Description: Replace water main and lead services; mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	300,000	-	-	-	-	300,000
Sewer Fund	650,000	-	-	-	-	650,000
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	1,350,000	-	-	-	-	1,350,000

Project #: 20218
Project Location: Lind Street, 14th Street to 16th Street
Ward: 2
Description: Replace water main and lead services; repair sewer main; mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	80,000	-	-	-	-	80,000
Sewer Fund	470,000	-	-	-	-	470,000
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	950,000	-	-	-	-	950,000

Project #: 20219

Project Location: Spring Street, 2nd Street to 3rd Street

Ward: 2

Description: Replace water main and lead services; repair sewer main; replace curb, gutter & sidewalks; mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	130,000	-	-	-	-	130,000
Sewer Fund	340,000	-	-	-	-	340,000
Capital Projects Fund	200,000	-	-	-	-	200,000
Total	670,000	-	-	-	-	670,000

Project #: 20323
Project Location: Hill Road, Rocky Run Road & Southbrook Road
Ward: 3
Description: Mill asphalt surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	250,000	-	-	-	-	250,000
Total	250,000	-	-	-	-	250,000

Project #: 20324
Project Location: North 25th Street, Broadway to College Avenue
Ward: 3
Description: Mill asphalt surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	400,000	-	-	-	-	400,000

Project #: 14306
Project Location: College Avenue, North College to 36th Street
Ward: 3
Description: Construct PCC curb & gutter. Mill asphalt surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	550,000	-	-	-	-	550,000
Total	550,000	-	-	-	-	550,000

Project #: 19319
Project Location: Vermont Street, 28th to 30th Streets
Ward: 3
Description: Replace sewermain. Replace watermain. Mill asphalt surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	262,500	-	-	262,500
Sewer Fund	-	-	392,500	-	-	392,500
Capital Projects Fund	-	-	275,000	-	-	275,000
Total	-	-	930,000	-	-	930,000

Project #: 19320
Project Location: 28th Street, Maine to Vermont Street
Ward: 3
Description: Replace sewermain. Replace watermain. Mill asphalt surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	130,000	-	130,000
Sewer Fund	-	-	-	220,000	-	220,000
Capital Projects Fund	-	-	-	230,000	-	230,000
Total	-	-	-	580,000	-	580,000

Project #: 20322
Project Location: Crestview Drive
Ward: 3
Description: Mill asphalt surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	340,000	-	-	-	340,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	340,000	-	-	-	340,000

Project #: 20325
Project Location: North 26th Street, Elm Street to Chestnut Street
Ward: 3
Description: Replace PCC curb & gutter; construct PCC sidewalk; mill asphalt surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	400,000	-	-	-	-	400,000

Project #: 20326
Project Location: Elm Street, 28th to 30th Streets
Ward: 3
Description: Replace water main & service; replace sanitary sewer; mill asphalt surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	290,000	-	-	-	-	290,000
Sewer Fund	650,000	-	-	-	-	650,000
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	1,340,000	-	-	-	-	1,340,000

Project #: 21327
Project Location: North Avenue
Ward: 3
Description: Drainage improvements; replace curb & gutter; mill asphalt surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	220,000	220,000
Total	-	-	-	-	220,000	220,000

Project #: 15407
Project Location: Hampshire Street, 18th to 20th Streets
Ward: 4
Description: Replace defective sanitary sewer; replace water main; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	315,000	-	-	315,000
Sewer Fund	-	-	470,000	-	-	470,000
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	785,000	-	-	785,000

Project #: 16410
Project Location: 22nd Street, Washington Street to Payson Avenue
Ward: 4
Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	290,000	-	-	-	290,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	250,000	-	-	-	250,000
Total	-	540,000	-	-	-	540,000

Project #: 15408
Project Location: Kentucky Street, 16th Street to 18th Street
Ward: 4
Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	350,000	-	350,000
Water Fund	-	-	-	210,000	-	210,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	-	560,000	-	560,000

Project #: 17411
Project Location: Kentucky Road, 24th Street to Kentucky Road East
Ward: 4
Description: Replace sewermain. Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	380,000	-	-	-	-	380,000
Water Fund	-	-	-	-	-	-
Sewer Fund	480,000	-	-	-	-	480,000
Capital Projects Fund	-	-	-	-	-	-
Total	860,000	-	-	-	-	860,000

Project #: 19413
Project Location: Hampshire Street, 14th to 16th Streets
Ward: 4
Description: Replace watermain. Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	465,000	465,000
Sewer Fund	-	-	-	-	1,005,000	1,005,000
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	-	-	1,470,000	1,470,000

Project #: 20415
Project Location: Washington Street, 20th to 24th Streets
Ward: 4
Description: Repair sewer main. Mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	200,000	-	-	-	-	200,000
Capital Projects Fund	800,000	-	-	-	-	800,000
Total	1,000,000	-	-	-	-	1,000,000

Project #: 20416
Project Location: Ohio Street, 20th to 22nd Streets
Ward: 4
Description: Replace water main. Repair sewer main. Mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	100,000	-	-	-	-	100,000
Sewer Fund	200,000	-	-	-	-	200,000
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	700,000	-	-	-	-	700,000

Project #: 20417
Project Location: South 23rd Street, Washington Street to Ohio Street
Ward: 4
Description: Replace water main. Replace sewer main. Mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	110,000	-	-	-	-	110,000
Sewer Fund	620,000	-	-	-	-	620,000
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	1,130,000	-	-	-	-	1,130,000

Project #: 20418
Project Location: Jersey Street, 16th to 18th Streets
Ward: 4
Description: Replace water main. Replace sewer main. Mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	220,000	-	-	-	-	220,000
Sewer Fund	650,000	-	-	-	-	650,000
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	1,270,000	-	-	-	-	1,270,000

Project #: 17511
Project Location: Garden Court
Ward: 5
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	100,000	-	-	-	-	100,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	100,000	-	-	-	-	100,000

Project #: 15510
Project Location: Wilmar Drive, Harrison Street to 1000' south of Harrison Street
Ward: 5
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	160,000	-	-	160,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	160,000	-	-	160,000

Project #: 16514
Project Location: Callaway Drive, Cambridge Road to 36th Street
Ward: 5
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	150,000	150,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	-	-	150,000	150,000

Project #: 16515
Project Location: 28th Street, Midlan Drive to Harrison Street
Ward: 5
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	200,000	-	200,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	-	200,000	-	200,000

Project #: 16516
Project Location: Cheswick Road, 30th Street to cul-de-sac
Ward: 5
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	270,000	-	-	-	270,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	270,000	-	-	-	270,000

Project #: 16517
Project Location: Monroe Street, 24th to 28th
Ward: 5
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	450,000	-	-	-	-	450,000
Total	450,000	-	-	-	-	450,000

Project #: 14503
Project Location: Fox Run East
Ward: 5
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	120,000	-	-	-	-	120,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	120,000	-	-	-	-	120,000

Project #: 20518
Project Location: Willow Creek
Ward: 5
Description: PCC street patching, joint repair & crack sealing

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	350,000	-	-	-	-	350,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	350,000	-	-	-	-	350,000

Project #: 20519
Project Location: Holford Drive, West Holford Drive & South Holford Drive
Ward: 5
Description: Excavate ditches & replace culverts. Mill surface; construct new base course; construct HMA base & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	400,000	-	-	-	-	400,000

Project #: 20520
Project Location: Melrose Drive, Waters Court, Grawe Court & Quincy Avenue
Ward: 5
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	300,000	-	-	-	-	300,000
Total	300,000	-	-	-	-	300,000

Project #: 20521
Project Location: South 28th Street, Carnoustie Lane to Harrison Street
Ward: 5
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	250,000	-	-	-	-	250,000
Total	250,000	-	-	-	-	250,000

Project #: 20522
Project Location: Wilmar Drive, Cherry Lane to North Wilmar
Ward: 5
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	300,000	-	-	-	-	300,000
Total	300,000	-	-	-	-	300,000

Project #: 20523
Project Location: Midlan Drive, Curtis Creek to Harrison Street
Ward: 5
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	300,000	-	-	-	-	300,000
Total	300,000	-	-	-	-	300,000

Project #: 15607
Project Location: Payson Avenue, 16th to 20th Streets
Ward: 6
Description: Replace water main. Repair sewer main. Mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	100,000	-	-	-	-	100,000
Sewer Fund	200,000	-	-	-	-	200,000
Capital Projects Fund	600,000	-	-	-	-	600,000
Total	900,000	-	-	-	-	900,000

Project #: 20621
Project Location: West Wilmar Drive, Wilmar Drive to cul-de-sac
Ward: 6
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	300,000	-	-	-	-	300,000
Total	300,000	-	-	-	-	300,000

Project #: 15608
Project Location: Monroe Street, 16th to 18th Streets
Ward: 6
Description: Replace watermain. Construct curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	250,000	-	-	-	-	250,000
Sewer Fund	420,000	-	-	-	-	420,000
Capital Projects Fund	275,000	-	-	-	-	275,000
Total	945,000	-	-	-	-	945,000

Project #: 16616
Project Location: Ohio Street, 18th Street to 19th Street
Ward: 6
Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	160,000	-	-	-	160,000
Water Fund	-	340,000	-	-	-	340,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	500,000	-	-	-	500,000

Project #: 16615
Project Location: Mary Lane, Klondike Road to St. Charles Drive
Ward: 6
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	150,000	150,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	-	-	150,000	150,000

Project #: 19618
Project Location: Ohio Street, 16th to 17th Streets
Ward: 6
Description: Replace watermain. Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	130,000	-	-	130,000
Water Fund	-	-	235,000	-	-	235,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	365,000	-	-	365,000

Project #: 20620
Project Location: South 17th Street, Jefferson Street to Madison Street
Ward: 6
Description:

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	120,000	-	120,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	-	120,000	-	120,000

Project #: 20622
Project Location: Adams Street, 16th to 18th Streets
Ward: 6
Description: Replace water main. Replace sewer main. Mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	100,000	-	-	-	-	100,000
Sewer Fund	525,000	-	-	-	-	525,000
Capital Projects Fund	200,000	-	-	-	-	200,000
Total	825,000	-	-	-	-	825,000

Project #: 20623
Project Location: Adams Street, 14th to 16th Streets
Ward: 6
Description: Replace water main. Replace sewer main. Replace PCC curb & gutter. Mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	100,000	-	-	-	-	100,000
Sewer Fund	525,000	-	-	-	-	525,000
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	1,025,000	-	-	-	-	1,025,000

Project #: 20624

Project Location: Harrison Street, 8th to 9th Streets & South 9th Street, Harrison to Jackson

Ward: 6

Description: Replace water main. Construct storm sewer, PCC curb & gutter. Mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	30,000	-	-	-	-	30,000
Sewer Fund	200,000	-	-	-	-	200,000
Capital Projects Fund	500,000	-	-	-	-	500,000
Total	730,000	-	-	-	-	730,000

Project #: 20721
Project Location: Jersey Street, 7th to 8th Street
Ward: 7
Description: New bus transfer station & municipal parking lot modifications

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	600,000	-	-	-	-	600,000
Total	600,000	-	-	-	-	600,000

Project #: 15709
Project Location: Sixth Street, Hampshire to Vermont Streets
Ward: 7
Description: Separate sanitary & storm sewers; replace water main; remove and replace sidewalk, curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	70,000	-	70,000
Sewer Fund	-	-	-	110,000	-	110,000
Capital Projects Fund	-	-	-	270,000	-	270,000
Total	-	-	-	450,000	-	450,000

Project #: 15710
Project Location: Madison Street, 10th to 12th Streets
Ward: 7
Description: Replace watermain and sewermain. Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	240,000	-	-	-	240,000
Sewer Fund	-	230,000	-	-	-	230,000
Capital Projects Fund	-	270,000	-	-	-	270,000
Total	-	740,000	-	-	-	740,000

Project #: 16712

Project Location: Adams Street, 5th Street to 8th Street

Ward:

Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	440,000	-	-	440,000
Sewer Fund	-	-	620,000	-	-	620,000
Capital Projects Fund	-	-	700,000	-	-	700,000
Total	-	-	1,760,000	-	-	1,760,000

Project #: 16714

Project Location: Jersey Street, 4th to 8th Street

Ward: 7

Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	300,000	300,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	800,000	800,000
Total	-	-	-	-	1,100,000	1,100,000

Project #: 20716

Project Location: Sixth Street, Maine Street to Hampshire Street

Ward: 7

Description: Replace water main; remove & replace curb & gutter; remove existing sidewalks & replace with downtown streetscape design; mill street surface; and construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	160,000	-	-	-	160,000
Sewer Fund	-	250,000	-	-	-	250,000
Capital Projects Fund	-	300,000	-	-	-	300,000
Total	-	710,000	-	-	-	710,000

Project #: 14705
Project Location: Payson Avenue, 5th to 8th Streets
Ward: 7
Description: Replace water main. Replace sewer main. Replace PCC sidewalks, curb & gutter. Mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	380,000	-	-	-	-	380,000
Sewer Fund	1,200,000	-	-	-	-	1,200,000
Capital Projects Fund	800,000	-	-	-	-	800,000
Total	2,380,000	-	-	-	-	2,380,000

Project #: 20719
Project Location: Kentucky Street, 2nd to 3rd & 2nd Street, York to Kentucky
Ward: 7
Description: Construct storm sewer & stormwater inlets; construct PCC curb & gutter; mill surface; construct HMA base & surface course.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	200,000	-	-	-	-	200,000
Total	200,000	-	-	-	-	200,000

Project #: 20722
Project Location: Adams Street, 8th to 10th Streets
Ward: 7
Description: Replace water main. Replace sewer main. Replace PCC curb & gutter. Mill surface; construct HMA binder & surface courses

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	330,000	-	-	-	-	330,000
Sewer Fund	750,000	-	-	-	-	750,000
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	1,480,000	-	-	-	-	1,480,000

Project #: 20718
Project Location: South 13th, Payson Avenue to Ohio Street
Ward: 7
Description: Mill and overlay asphalt surface.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	60,000	-	-	-	-	60,000
Water Fund	160,000	-	-	-	-	160,000
Sewer Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	220,000	-	-	-	-	220,000

Project #: 15512
Project Location: 36th & Harrison
Ward: 5
Description: Extend sanitary trunk sewer to Harrison Court area to permit additional development in southeast corner of Quincy

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	300,000	-	-	-	-	300,000
Federal Funds	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Total	300,000	-	-	-	-	300,000

Project #: 19001
Project Location: Maine Street, 24th to 30th Street
Ward: 3 & 4
Description: Mill & overlay asphalt surface

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	100,000	-	-	-	100,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Federal Funds	-	400,000	-	-	-	400,000
Capital Projects Fund	-	-	-	-	-	-
Total	-	500,000	-	-	-	500,000

Project #: 20015
Project Location: South 8th Street Stone Arch Bridge
Ward: 6
Description: Repair parapet. Tuckpoint structure.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Federal Funds	-	-	-	-	-	-
Capital Projects Fund	400,000	-	-	-	-	400,000
Total	400,000	-	-	-	-	400,000

Project #: 16006
Project Location: Hampshire Street, 8th Street to 10th Street
Ward: 7
Description: Remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	100,000	-	100,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Federal Funds	-	-	-	400,000	-	400,000
Capital Projects Fund	-	-	-	-	-	-
Total	-	-	-	500,000	-	500,000

Project #: 16008
Project Location: 12th Street, Maine Street to Broadway
Ward: 7
Description: Replace traffic signals. Remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	300,000	-	-	-	-	300,000
Sewer Fund	1,000,000	-	-	-	-	1,000,000
Federal Funds	-	-	-	-	-	-
Capital Projects Fund	800,000	-	-	-	-	800,000
Total	2,100,000	-	-	-	-	2,100,000

Project #: 16007
Project Location: Jefferson Street, 12th Street to 15th Street
Ward: 6
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	44,000	-	-	-	-	44,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Federal Funds	176,000	-	-	-	-	176,000
Capital Projects Fund	-	-	-	-	-	-
Total	220,000	-	-	-	-	220,000

Project #: 16011
Project Location: 26th Street, Cedar Street to Chestnut Street
Ward: 3
Description: Remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	24,000	-	-	-	-	24,000
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Federal Funds	96,000	-	-	-	-	96,000
Capital Projects Fund	-	-	-	-	-	-
Total	120,000	-	-	-	-	120,000

Project #: 16009
Project Location: 24th Street, Harrison to State Street
Ward: 4 & 5
Description: Replace water main; remove and replace curb & gutter; mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	84,000	-	-	-	84,000
Water Fund	-	600,000	-	-	-	600,000
Sewer Fund	-	-	-	-	-	-
Federal Funds	-	336,000	-	-	-	336,000
Capital Projects Fund	-	-	-	-	-	-
Total	-	1,020,000	-	-	-	1,020,000

Project #: 20013
Project Location: North 12th Street, Locust to Koch's Lane
Ward: 1
Description: Construct sidewalks where none exist for continuous path along both sides of North 12th Street. Construct curb & gutter along west side. Mill surfact; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Federal Funds	-	-	-	-	-	-
Capital Projects Fund	1,000,000	-	-	-	-	1,000,000
Total	1,000,000	-	-	-	-	1,000,000

Project #: 20016
Project Location: South 12th Street, Cherry Lane to city limits
Ward: 6
Description: Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Federal Funds	-	-	-	-	-	-
Capital Projects Fund	100,000	-	-	-	-	100,000
Total	100,000	-	-	-	-	100,000

Project #: 20017
Project Location: South 12th Street, State Street to Greenmount Cemetary
Ward: 6 & 7
Description: Remove streetcar tracks. Mill surface; construct HMA binder & surface courses.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	300,000	-	-	-	-	300,000
Sewer Fund	-	-	-	-	-	-
Federal Funds	-	-	-	-	-	-
Capital Projects Fund	1,500,000	-	-	-	-	1,500,000
Total	1,800,000	-	-	-	-	1,800,000

Project #: 20018
Project Location: 48th & State Intersection
Ward: 4 & 5
Description: Construct roundabout

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Federal Funds	-	-	-	-	-	-
Capital Projects Fund	1,000,000	-	-	-	-	1,000,000
Total	1,000,000	-	-	-	-	1,000,000

Project #: 20019
Project Location: Various
Ward: All
Description: Replace high-priority defective sidewalks, curbs, gutters, driveway approaches and other PCC surfaces.

Funding Sources	FY21	FY22	FY23	FY24	FY25	Total
Motor Fuel Tax	-	-	-	-	-	-
Water Fund	-	-	-	-	-	-
Sewer Fund	-	-	-	-	-	-
Federal Funds	-	-	-	-	-	-
Capital Projects Fund	1,200,000	-	-	-	-	1,200,000
Total	1,200,000	-	-	-	-	1,200,000